



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 11/8/2024
Agenda Section: Business Item

Department Origination: Public Works

Agenda Item: Approve the Anderson Brothers Construction Change Order No. 4 in the increased amount of \$2,887.50 and Increase the Project Budget \$2,887.50 from \$266,290.30 to \$269,177.80 for the Lift Station No. 13 Reconstruction Project

Approval Required: Simple Majority Vote

BACKGROUND

Council awarded the construction contract for the Lift Station No. 13 Reconstruction Project to Anderson Brothers on April 18, 2023. The contract includes reconstruction of the lift station in accordance with the guidance provided in the City's Lift Station Maintenance Plan.

In accordance with the Article 11 of the Standard General Conditions of the Construction Contract, the contract documents may be amended or supplemented by Change Order. Change Orders amend or adjust contract price or contract times and can be initiated by the Owner or the Contractor.

Change Order No. 4 in the amount of \$2,887.50 is for repairing groundwater leaks through the wet well concrete walls. The change order will revise the contract amount from \$195,061.05 to \$197,948.55.

FINANCIAL IMPLICATIONS

The Change Order revises the construction contract from \$195,061.05 to \$197,948.55 and will require a contract amendment. The project budget prior to this change order was \$266,290.30. With this change order the project budget will need to be increased to \$269,177.80. The additional \$2,887.50 will need to be paid from the SAC fund.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	PRIOR APPROVED PROJECT BUDGET	CURRENT PROJECT COSTS	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION (ORIGINAL LUMP SUM BID)	\$169,100.00	\$180,217.07	\$180,217.07	\$180,217.07
CHANGES				
CHANGE ORDER 2		\$13,225.23	\$13,225.23	\$13,225.23
CHANGE ORDER 3		\$1,618.75	\$1,618.75	\$1,618.75
CHANGE ORDER 4			\$2,887.50	\$2,887.50
ENGINEERING	\$13,500.00	\$13,829.25	\$13,829.25	\$13,829.25
QUALITY FLOW (PUMPS AND CONTROLS)	\$57,400.00	\$57,400.00	\$57,400.00	\$57,400.00
TOTALS	\$240,000.00	\$266,290.30	\$269,177.80	\$269,177.80

STAFF RECOMMENDATIONS

Staff recommend approval of Change Order 4 in the amount of \$2,887.50 and adjusting the project budget from \$266,290.30 to \$269,177.80.

COUNCIL ACTION REQUESTED

MOTION to approve the Anderson Brothers Construction Change Order No. 4 in the increased amount of \$2,887.50 and increase the project budget \$2,887.50 from \$266,290.30 to \$269,177.80 for the Lift Station No. 13 Reconstruction Project