



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 12/4/2024
Agenda Section: Business Item

Department Origination: Public Works

Agenda Item: Approve the Pratt's Affordable Excavating, Inc. Change Order 1 in the increased amount of \$4,656.70 for the CSAH 77 Utility Improvements Project, Municipal Project Number 4118

Approval Required: Simple Majority Vote

BACKGROUND

The Council awarded the construction contract for the 2024 CSAH 77 Utility Improvements Project to Pratt's Affordable Excavating, Inc. on August 20, 2024, for the unit price bid of \$551,053.20. The notice to proceed was issued on August 21, 2024.

In accordance with the Article 11 of the Standard General Conditions of the Construction Contract, the contract documents may be amended or supplemented by Change Order. Change Orders amend or adjust contract price or contract times and can be initiated by the Owner or the Contractor.

Change Order No. 1 is presented for approval in the amount of \$4,656.70 for extensions used to adjust hydrants to the proper grade. The change order revises the contract amount from \$551,053.20 to \$555,709.90.

FINANCIAL IMPLICATIONS

The Change Order revises the construction contract from \$551,053.20 to \$555,709.90. The original project budget was \$852,499.27. Current expenditures, with Change Order 1 and Pay Estimate 2, are \$634,347.85. Projected final project cost is currently estimated at \$843,458.90 which leaves \$9,040.37 in contingencies in the project budget.

EXPENSE ITEM	ORIGINAL PROJECT	CURRENT PROJECT	PROJECTED FINAL
	BUDGET	COSTS	PROJECT COSTS
CONSTRUCTION (UNIT PRICES)	\$551,053.20	\$478,715.40	\$577,461.45
CONTINGENCIES	\$55,105.32		
CHANGES			
CHANGE ORDER 1		\$4,656.70	\$4,656.70
FUTURE CHANGES			\$15,000.00
ENGINEERING			
PRIOR ENGINEERING	\$11,265.75	\$11,265.75	\$11,265.75
2024 FEASIBILITY REPORT UPDATE	\$7,500.00	\$7,500.00	\$7,500.00
DESIGN AND BIDDING	\$56,100.00	\$56,100.00	\$56,100.00
CONSTRUCTION SERVICES	\$83,320.00	\$36,955.00	\$83,320.00
FINANCE, ADMIN & OTHER COSTS	\$29,375.00	\$29,375.00	\$29,375.00
PERMITS	\$460.00	\$460.00	\$460.00
PROPERTY ACQUISITION	\$58,320.00	\$9,320.00	\$58,320.00
TOTALS	\$852,499.27	\$634,347.85	\$843,458.90

STAFF RECOMMENDATIONS

Staff recommend approval of Change Order 1 in the amount of \$4,656.70.

COUNCIL ACTION REQUESTED

MOTION to approve the Pratt's Affordable Excavating, Inc. Change Order 1 in the increased amount of \$4,656.70 for the CSAH 77 Utility Improvements Project, Municipal Project Number 4118.