



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 12/4/2024
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: 2024 South Forestview Improvements Project Monthly Update

Approval Required: No Action Required

BACKGROUND

11/22/2024 Update Neil Heinonen & Shane Murphy

RL Larson Excavating, Inc. and their subcontractors have continued construction on the project. Construction activities and work areas from this past reporting period are as follows:

- Application of pavement markings
- Miscellaneous utility work for water main, sanitary sewer, and services
- Restoration of turf areas along Forestview Drive, Maryland Road, and Fiber Drive and within the CTC Development area, which was used as a staging area during construction.

Looking ahead, RL Larson expects to work on punchlist items over the course of the next few weeks, and the crews are expected wrap up work for this construction season in early December.

Residents were notified in October that homes can be connected to the new water and sanitary sewer systems. To date, several homes have been connected.

On-site weekly construction progress meetings had been held throughout the active construction period, but are not expected to continue until work resumes next spring.

In addition, coordination with City Staff, the Contractor, residents, utility companies, and other interested parties is ongoing and will continue as the project continues.

FINANCIAL IMPLICATIONS

A complete breakdown of the project budget as approved by City Council at the March 19, 2024 meeting when the assessments were adopted, current expenditures, and projected costs are outlined in the attached Exhibit A.

STAFF RECOMMENDATIONS

UTILITY COMMISSION ACTION REQUESTED