



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 12/4/2024
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: 2023 Commercial and Residential Full Depth Reclamation and Quiet Zone Improvements Project Monthly Update

Approval Required: No Action Required

BACKGROUND

11/21/2024 Update – Alex Voit & Scott Hedlund, SEH

Prior to implementing signage changes identified in Change Order No. 9, SEH staff requested concurrence from Federal Railroad Administration (FRA) personnel by phone and email and received no comment. Once all trail and median signs were installed another inspection was conducted and the FRA advised that the quiet zone in Coon Rapids that was used as an example is not sufficient. Existing panels and wrap around delineators need to be removed and replaced with new panels mounted lower to the ground on every post. These changes are part of Change Order #10 which was brought directly to City Council along with a corresponding budget update and approved on November 19th. This was done to expedite the work and get all signs installed before the end of the year. Change Order #10 sign installation is expected in December at which point the Notice of Establishment (NOE) will be submitted to the FRA. Provided no additional comments are received from the FRA after the submission of the NOE the Quiet Zone will be officially established after 21 days, anticipated in January 2025.

FINANCIAL IMPLICATIONS

Below is a summary of the project financials.

	Current Approved Budget	Estimated Spent / Paid	Anticipated Final
Total Project Costs Summary			
Base Bid	\$3,011,307		\$3,011,307
Change Order #2	\$82,719		\$82,719
Change Order #3	\$46,591		\$46,591
Change Order #4	\$112,568.63		\$112,568.63
Change Order #5	\$52,983.27		\$52,983.27
Change Order #8	\$18,775.62		\$18,775.62
Change Order #9	\$36,330.11		\$36,330.11
Change Order #10	\$8,783.25		\$8,783.25
Quantity Over Runs:	\$32,742.70		\$32,742.70
Construction Subtotal:	\$3,402,800.58	\$3,348,309.60	\$3,402,800.58
Contingencies:	\$2,000		\$2,000
Quiet Zone Study:	\$14,800	\$14,800	\$14,800
Engineering/ Professional Services, Geotechnical, Testing, Quiet Zone Permitting:	\$782,215	\$767,033.54	\$782,215
Jetlines Sales and Service Repair Sleeve	\$1,757	\$1,757	\$1,757
Nelson Sanitation Sewer Pipe Cleaning & Televising Contract:	\$27,451	\$27,451	\$27,451
Pratt's Affordable Excavating Winter Tree			

Clearing Contract:	\$34,850	\$34,850	\$34,850
Property Acquisition:	\$102,100	\$102,100	\$102,100
Bonding, Finance, Administrative, SAC, Miscellaneous:	\$120,175	\$120,175	\$120,175
Total:	\$4,488,148.58	\$4,416,476.14*	\$4,488,148.58

*Total spent including 1% project retainage is \$4,450,297.45; engineering costs spent are through 10/31/2024.

<u>Consultant Contracts as of 10/31/2024</u>	<u>Contract</u>	<u>To Date</u>
Original FDR Contract, Contract Amendment #1 & #2	\$764,900	\$686,290.34
Quiet Zone Study	\$14,800	\$14,800
Quiet Zone Implementation	\$81,000	\$80,743.20
Total	\$860,700	\$781,833.54

Quiet Zone Cost Breakout 10/31/2024

Amount Earned this Month	\$20,438.57
Gross Amount Earned To Date	\$218,799.86
1% Retainage (unpaid)	\$2,188.00
Bonding, Finance, Administration (estimated)	\$7,771.00
Engineering To Date	\$95,543.20
Total	\$322,114.06

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED

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