



REQUEST FOR ACTION CITY COUNCIL

Agenda Date: 4/7/2026
Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Approve the Budget Amendment for the Streets One Ton Dually Truck with Sign Board in the Additional Amount of \$6,478.74 for a Total Revised Budget of \$88,478.74

Approval Required: Simple Majority Vote

BACKGROUND

In preparation for the 2024 budget, research was completed in 2023 to purchase a one-ton truck for the Streets and Storm Division. The one ton dually is needed for installing signs, traffic control for streets maintenance, and pulling the skid steer & hot patch trailer.

The purchase of the one ton dually item was not approved in the 2024 budget so it was resubmitted for the 2025 budget. \$82,000 was approved in 2025, but due to issues with vendors submitting incorrect quotes to the City and changes in components listed in the 2023 build sheet and components currently available, this purchase was unable to be done in 2025, and the budgeted item was carried over from 2025 into 2026.

One of the major equipment changes between what was quoted in 2023 and is currently included in the quote is the air compressor. The air compressor is needed to pound signposts and mailbox supports. The air compression was quoted and has historically been powered by the engine of the vehicle, this is no longer an option, and a standalone air compressor is required which is approximately \$8,000 to \$10,000 more expensive. Additionally, the cost associated with inflation was not figured in the adjustment from the 2023 quote. The new one ton dually vehicle quote came in at \$96,482.74, which is \$14,482.74 over budget. After quoting the vehicle without the sign board, the quote comes in at \$88,478.74, which is \$6,478.74 over budget. Public Works staff believe there is an opportunity to seek safety grant funding to purchase the sign board and install at a later date. If the grant opportunity does not come to fruition, staff will include the sign board in the 2027 budget submittal.

FINANCIAL IMPLICATIONS

The 2026 budget includes \$82,000 for a new one ton dually truck, the current quote is \$88,478.74 which is \$6,478.74 over budget. Staff is seeking a budget amendment from the Capital Equipment Replacement Fund in the amount of \$6,478.74 to purchase the vehicle.

STAFF RECOMMENDATIONS

Staff recommends approving the budget amendment for the purchase of the new one ton Truck. The truck is critical to the operation of the Streets and Storm Divisions, and the safety feature of the sign board will be a major safety improvement for our maintenance staff as they work on the streets.

COUNCIL ACTION REQUESTED

MOTION to approve the budget amendment for the Streets One Ton Dually Truck with Sign Board in the additional amount of \$6,478.74 for a total revised budget of \$88,478.74.