



STAFF REPORT

MEETING DATE: March 18, 2024

TITLE:

Director's Report

- Existing Projects
- Future Projects

AGENDA ITEM SUBMITTED BY:

Sylvia Carrillo-Trevino, Interim Executive Director of the BEDC and City Manager

EXISTING PROJECTS:

- Project Fiesta – Working through a revised agreement and building plan. Plans have been amended from 2 separate buildings to 1 large building and will also include classroom space for workforce development use.
- Technical Adhesives – Project continues through construction phase at the park.
- Financial Way – Final project completion expected the first half of April.
- MOCA Ventures – Board to meet on 3.18.23
- Acutronic – Site plan and building plans continue through submittal process. Acutronic would still like the small segment of street completed as opposed to only a construction entrance.
- Doucet Contract – Final numbers are in still in progress; potential \$166K plus owed according to Doucet, which would change the financials from a \$700K projected expense to a \$866K expense to close this item out.
- Environmental Study for Houston Toad – Underway
- Office clearing and record destruction in conjunction with the City Secretary is ongoing.

FUTURE PROJECTS:

- Sports Complex – Ideation and renderings assigned to Luck Designs. Initial proposal was \$10,200 which did not include renderings. A revised proposal is en route but was not received at the posting of this agenda.