

Proposed Fee Structure

Acres 16.7 - Total Cost & Quantities from Developer:

APPLICATION	FEE
Public Improvement Inspections	3.5% of total cost of improvement**, \$2,500 minimum
Public Improvement Inspections - First 100 acres	\$1,500 per acre
Public Improvement Inspections – Next 150 acres	\$750 per acre
Public Improvement Inspections – All additional acres over 250 acres	\$325 per acre
Erosion and Sedimentation Controls	\$1.00 per linear foot
Off-site Infrastructure	\$4.00 per linear foot per infrastructure item (i.e. streets, drainage, water, wastewater, etc.)
Re-Inspection Fee	\$150.00 per hour

WATER IMPROVEMENTS			
DESCRIPTION	QUANTITY	UNIT	FEE
8" WATER LINE PVC C-900	1673	LF	\$6,692.00
8" GATE VALVE	19	EA	
16" STEEL ENCASEMENT	60	LF	\$240.00
12" WATER LINE PVC C-900	4568	LF	\$18,272.00
12" GATE VALVE	17	EA	
20" WATER LINE PVC C-900	207	LF	\$828.00
20" GATE VALVE	1	EA	
FIRE HYDRANT ASSEMBLY (INCLUDING 6" LEAD AND 6" GV)	18	EA	
AIR RELEASE VALVE	4	EA	
AUTOMATIC FLUSH VALVE	16	EA	
TRENCH SAFETY	6241	LF	
			\$ 26,032.00

WASTEWATER IMPROVEMENTS			
DESCRIPTION	QUANTITY	UNIT	FEE
8'-12' - 8" SDR-26 WASTEWATER LINE	1311	LF	\$5,244.00
12'-16' - 8" SDR-26 WASTEWATER LINE	1083	LF	\$4,332.00
12'-16' - 15" SDR-26 WASTEWATER LINE	750	LF	\$3,000.00
16'-20' - 15" SDR-26 WASTEWATER LINE	996	LF	\$3,984.00
16" STEEL ENCASEMENT	20	LF	\$80.00
WASTEWATER 4' DIAMETER MANHOLE	25	EA	
WASTEWATER 5' DIAMETER MANHOLE	2	EA	
TRENCH SAFETY	4140	LF	
			\$ 16,640.00

DRAINAGE IMPROVEMENTS			
DESCRIPTION	QUANTITY	UNIT	FEE
18-INCH RCP, CLASS III PIPE	1396	LF	\$5,584.00
24-INCH RCP, CLASS III PIPE	881	LF	\$3,524.00
30-INCH RCP, CLASS III PIPE	573	LF	\$2,292.00
36-INCH RCP, CLASS III PIPE	515	LF	\$2,060.00
42-INCH RCP, CLASS III PIPE	1943	LF	\$7,772.00
48-INCH RCP, CLASS III PIPE	921	LF	\$3,684.00
54-INCH RCP, CLASS III PIPE	563	LF	\$2,252.00
2'X1' BOX CULVERT	208	LF	\$832.00
4'X4' BOX CULVERT	1774	LF	\$7,096.00
5'X5' BOX CULVERT	442	LF	\$1,768.00
6'X6' BOX CULVERT	579	LF	\$2,316.00
7'X6' BOX CULVERT	214	LF	\$856.00
4'X4' AREA INLET	2	EA	
10 CURB INLET	23	EA	
48-INCH DIAMETER SEWER MANHOLE	2	EA	
60-INCH DIAMETER SEWER MANHOLE	7	EA	
72-INCH DIAMETER SEWER MANHOLE	14	EA	
6 x 6 CONCRETE BOX MANHOLE	3	EA	
7 x 7 CONCRETE BOX MANHOLE	1	EA	

Totals:		
\$ 25,050.00	base	
\$ 26,032.00	water	
\$ 16,640.00	ww	
\$ 40,036.00	drainage	
\$115,148.00	st	
\$ 27,486.00	erosion	
\$ 15,372.00	water (2)	
\$ 6,888.00	erosion (2)	
\$ 51,072.00	ww (2)	
\$ 25,536.00	erosion (3)	
\$ 349,260.00	total inspection fee	

\$ 349,260.00	New Fee
\$ 334,827.97	Old Fee
\$ 14,432.03	Fee Difference

8 x 8 CONCRETE BOX MANHOLE	4	EA	
24" HEADWALL	1	EA	
30" HEADWALL	1	EA	
36" HEADWALL	2	EA	
42" HEADWALL	1	EA	
48" HEADWALL	1	EA	
54" HEADWALL	1	EA	
60" HEADWALL	1	EA	
24-INCH SET	4	EA	
DETENTION POND 1	1	LS	
DETENTION POND 2	1	LS	
TRENCH SAFETY	10009	LF	
			\$ 40,036.00
STREET/SITE IMPROVEMENTS			
DESCRIPTION	QUANTITY	UNIT	FEE
SUBGRADE PREPARATION, CEMENT STABILIZED (1.5' OVERB	27224	SY	
CLEARING AND GRUBBING	26	AC	
FLEXIBLE BASE 8-INCH THICKNESS (3' OVERBUILD)	4439	SY	
HMAC 2-INCH THICKNESS (Neighborhood)	3228	SY	
FLEXIBLE BASE 12-INCH THICKNESS (3' OVERBUILD)	22785	SY	
HMAC 2-INCH THICKNESS (Connector/Avenue)	15068	SY	
CURB AND GUTTER	28787	LF	\$115,148.00
STREET SIGNAGE AND STRIPING	1	LS	
EXCAVATION	42352	CY	
EMBANKMENT	15569	CY	
			\$ 115,148.00
EROSION CONTROLS			
DESCRIPTION	QUANTITY	UNIT	FEE
HYDROMULCH SEEDING FOR EROSION CONTROL	85,399	SY	
4-INCH TOP SOIL FOR ALL DISTURBED AREAS	85,399	SY	
STABILIZED CONSTRUCTION ENTRANCE	1	EA	
SILT FENCE	27486	LF	\$27,486.00
SLOPE MATTING	18924	SY	
TREE PROTECTION	1	LS	
INLET PROTECTION	25	EA	
			\$ 27,486.00
WATER IMPROVEMENTS (Valverde Connection to EST on RR20)			
DESCRIPTION	QUANTITY	UNIT	FEE
20" WATER LINE PVC C-900	3444	LF	\$13,776.00
20" GATE VALVE	5	EA	
BORE ACROSS HWY 71, 16" WL w/carrier, casing, bore pits	399	LF	\$1,596.00
Connection to Storage Tank	1	LS	
FIRE HYDRANT ASSEMBLY (INCLUDING 6" LEAD AND 6" GV)	7	EA	
AIR RELEASE VALVE	1	EA	
AUTOMATIC FLUSH VALVE	2	EA	
TRENCH SAFETY	3444	LF	
			\$ 15,372.00
EROSION AND SEDIMENATION CONTROLS - WATER			
DESCRIPTION	QUANTITY	UNIT	FEE
CONSTRUCTION ENTRANCE	2	EA	
SILT FENCE	6,888	LF	\$6,888.00
CLEARING AND GRUBBING	2	AC	
RESTORATION & REVEGETATION	7,653	SY	
			\$ 6,888.00
WASTEWATER IMPROVEMENTS			
DESCRIPTION	QUANTITY	UNIT	FEE
6" FORCE MAIN PVC	6269	LF	\$25,076.00
8" FORCE MAIN PVC	6273	LF	\$25,092.00
ENCASED 16" FORCE MAIN PVC	190	LF	\$760.00

ENCASED 18" FORCE MAIN PVC	36	LF	\$144.00
ENCASED 20" FORCE MAIN PVC	190	EA	
WASTEWATER 4' DIAMETER MANHOLE	1	EA	
AIR RELEASE VALVE	2	EA	
BORES	15	EA	
STANDARD FORCEMAIN CLEANOUT	20	EA	
PHASE 1 LIFT STATION	1	EA	
TRENCH SAFETY	12768	EA	
			\$ 51,072.00
EROSION AND SEDIMENTATION CONTROLS - WASTEWATER			
DESCRIPTION	QUANTITY	UNIT	FEE
CONSTRUCTION ENTRANCE	1	EA	
SILT FENCE	25,536	LF	\$25,536.00
CLEARING AND GRUBBING	6	AC	
RESTORATION & REVEGETATION	28,373	SY	
			\$ 25,536.00