



Work Session/Briefing

MEETING DATE: July 9, 2024

TITLE:

Review requests and provide direction to staff for funding requests by outside agencies seeking funding from:

- A. Hotel Occupancy Funds – Community Assets
- B. General Fund – Community Partners

AGENDA ITEM SUBMITTED BY:

Submitted by: Sylvia Carrillo-Trevino, ICMA-CM, CPM, City Manager

BACKGROUND/HISTORY:

As part of the fiscal year budget creation, two groups apply for funding from the city for services provided that create a uniquely Bastrop experience.

The first group are referred to as Community Assets. This includes the Opera House, the Museum & Visitor Center, and the Lost Pines Art Center. This group seeks funding from the Hotel Occupancy Fund (HOT).

The second group are referred to as Community Partners. This group includes Bastrop County Long Term Recovery Team, Bastrop County Emergency Food Pantry, and others.

FISCAL IMPACT:

The total request from Community Assets, funded from the HOT fund is \$724,702.

The total request from the Community Partners, funded from the General Fund is 1\$47,972 with \$4,000 of that being in-kind for convention center use.

RECOMMENDATION:

Review the requests and direct staff to incorporate budget amounts.

ATTACHMENTS:

1. Associated applications and backup documentation.