



# STAFF REPORT

**MEETING DATE:** September 7, 2023

**AGENDA ITEM:** 5B

**TITLE:**

Update and discuss on Parks Master Plan

**AGENDA ITEM SUBMITTED BY:**

Terry Moore, Bastrop Recreation  
Curtis Hancock, Public Works Director

**BACKGROUND/HISTORY:**

This Parks and Recreation Master Plan will encompass a comprehensive analysis of the City's parks and recreation assets, an extensive community needs assessment, provide recommendations to development, recreation, policies, land acquisition, and prioritize needs based on the community's short and long-term parks and recreation needs. The Master Plan will also include Sports Complex Feasibility Study paid for through Type B (BEDC) funding of \$50,000.

The Steer Committee and Parks Advisory Board members reviewed the latest version of the report document on June 27<sup>th</sup>. Stantec did a public presentation for the community at the Big Bang event on July 1<sup>st</sup> in Fisherman's Park. There is a workshop planned for city council on July 11<sup>th</sup> from 5:30 to 6:30 to answer any questions, hear any comments and suggestions. The target is to take to council for approval of the proposed plan on July 25, 2023.

**FISCAL IMPACT:**

The fiscal impact includes \$250,000 from St. David's Foundation Grant towards the Parks and Recreation Master Plan as well as a Sports Complex Feasibility Study funded by Type B (BEDC) funding of \$50,000. The grant agreement with the St. David's Foundation includes a city commitment of \$125,000 in dedicated staffing.

**RECOMMENDATION:**

This Parks and Recreation Master Plan will encompass a comprehensive analysis of the City's parks and recreation assets, an extensive community needs assessment, provide recommendations to development, recreation, policies, land acquisition, and prioritize needs based on the community's short and long-term parks and recreation needs. The Master Plan will also include Sports Complex Feasibility Study paid for through Type B (BEDC) funding of \$50,000.

**ATTACHMENTS:**

N/A