



STAFF REPORT

MEETING DATE: March 26, 2024

TITLE:

Joint Meeting with the Bastrop Economic Development Corporation (BEDC) regarding a Sports Complex and a potential Qualified Hotel Project (QHP) and action to potentially create a project for BEDC.

AGENDA ITEM SUBMITTED BY:

Sylvia Carrillo-Trevino, ICMA-CM, CPM, Interim Executive Director of the BEDC and City Manager

BACKGROUND/HISTORY:

A discussion of a proposed regional sports facility in the remaining undeveloped land in the Industrial Park.

The City Manager has engaged Luck Designs to create:

- 1) Base model development with sports facilities, roadways, walks, to include basic architectural building/garage structures. (Sketch-up)
- 2) Create some topo relief/terracing to accommodate facilities. (Sketch-up/Lumion)
- 3) Generate up to six (6) birds-eye views of complex; two (2) detailed eye views of 2 areas (Lumion/Photoshop)
- 4) Two (2) rounds of general revisions.

The proposed cost for the above is \$26,200 and it will be paid by the BEDC.

The proposed schedule is a joint meeting for visioning and expectations, followed by another joint meeting after the layout has been completed. Finally, the proposed plan includes a P3 partnership (Public Private Partnership).

FISCAL IMPACT:

\$0 City

\$26,200 BEDC FY 2024 Budget

RECOMMENDATION:

Approve the project as a BEDC project.

ATTACHMENTS:

1. Luck Designs Proposal