



STAFF REPORT

MEETING DATE: July 26, 2022

TITLE:

Receive presentation of the Proposed FY2023 Budget and announce that the Budget Workshops will be held on August 16 & 17, 2022, at 5:00 p.m. and the Public Hearing on the FY2023 budget will be held on September 13, 2022, at 6:30 p.m. at City Hall 1311 Chestnut Street.

AGENDA ITEM SUBMITTED BY:

Paul A. Hofmann, City Manager
Tracy Waldron, Chief Financial Officer

BACKGROUND/HISTORY:

The commencement of this budget started in January 2022. With cooperation from all departments and feedback from City Council during the May 12th workshop, this proposed budget is being presented with City Council priorities in mind, incorporating as many new requests as feasible.

There are two budget workshops scheduled with City Council, August 16th & 17th, to discuss the contents of this proposed budget and come to a final budget document that will be adopted on September 20, 2022.

POLICY EXPLANATION:

City Charter

- Sec. 6.02 The City Manager, at least thirty (30) days prior to the commencement of the fiscal year, shall prepare and submit a budget to the Council.
- Sec. 6.04 At the Council meeting at which time the budget is submitted, the Council shall, in conformance with the requirement of state law, name the date, time and place of a public hearing and shall cause to be published the date, time and place thereof.