



# STAFF REPORT

---

**MEETING DATE:** April 27, 2023

**TITLE:**

Presentation and discussion on Land Use Assumptions Recap, Capital Improvement Plan Requirements and Draft Capital Improvement Plans for City Council.

**STAFF REPRESENTATIVE:**

Keehren Baah, Assistant Director of Planning & Development

**BACKGROUND/HISTORY:**

The City of Bastrop has been experiencing steady growth in population and development. This increased development leads to an increase in vehicles that drive in and around Bastrop. All development, residential and commercial creates an impact to the existing street network and causes the need for new streets and improvements (stop lights, acceleration lanes, turn lanes, etc.). The Transportation Impact Fee Study will examine the Future Land Use Plan, the Master Transportation Master Plan and historic growth trends to determine the maximum assessable roadway impact fee that may be assessed per Chapter 395 of the Texas Local Government Code. With this information, the City can adopt the roadway impact fee to implement the Transportation Master Plan through future Capital Improvement Plan projects. This study was funded for FY2023 and Kimley-Horn and Associates was awarded the project in October.

Jake Gutekunst with Kimley-Horn will present on the Transportation Impact Fee Study process and land use assumptions.

**ATTACHMENTS:**

- Presentation