

Thank you for all you do for the Library!



A Service of the City of Bastrop

Fiscal Year 2023 in Review

- Hired two new staff members:
Jacqueline Baez (Jackie), Children's Services Associate
Eva Bernal, Youth Services Librarian



Fiscal Year 2023 in Review

- Began History digitization project
- Reconfigured shelving for adult fiction, large print, and audio books
- Completed digitization of Interlibrary Loan documents and 10 years of eRate funding documentation
- Hired a Youth Services librarian
- Received a Texas Reads Grant



Fiscal Year 2023 in Review

- Collection & Service

Massive collection refresh for Juvenile non-fiction

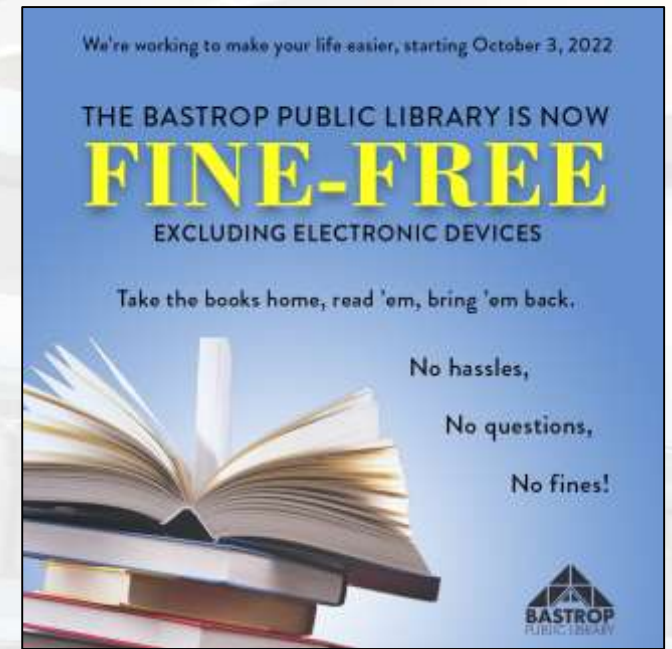
Items Added: 1,222

Items Weeded: 876

Had 20 hotspots circulating the full year
301 total check-outs

Went fine-free for all items except electronic devices

Added the Mango Languages database



Fiscal Year 2023 in Review

- Programming

Very successful Holiday Open House

Spring Break Programs

Coffee with Catherine

Abundant partnership programs

Summer Reading Program: All Together Now

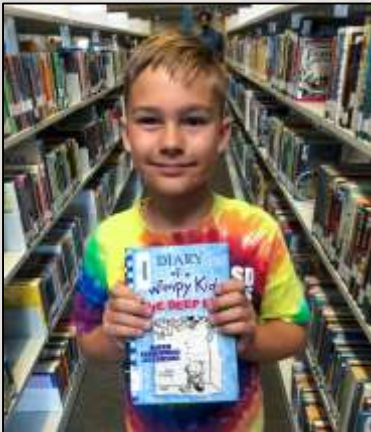
Total Programs: 275

Total Program Attendance: 7,750



Fiscal Year 2023 in Review

Summer Reading Program: All Together Now



Fiscal Year 2023 in Review

Summer Reading Program: All Together Now

Year	Total Registrations	Total Completions	% Completed	Minutes Logged
2023	980	457	47%	1,416,860
2022	869	489	56.27%	1,780,998
2021	812	434	53.45%	1,334,723
2020	373	190	50.94%	689,966

	Total Youth		Total Adult	
	Earned	Redeemed	Earned	Redeemed
2023	670	514	357	179
2022	787	526	385	187
2021	624	402	197	91
2020	330	125	192	27

Year	Youth & All ages		Adult		Total # of Programs	Attendance	People per program
	# of Programs	Attendance	# of Programs	Attendance			
2023	62	1,906	27	193	89	2,099	23.58
2022	56	2,814	8	174	64	2,988	59.83
2021	52	1,367	9	62	61	1,429	23.43
2020	42	188	24	78	66	266	4.03



Fiscal Year 2023 in Review

- Collection

Total items: 51,211

Total Adult collection: 29,386

Total Youth Collection: 21,825

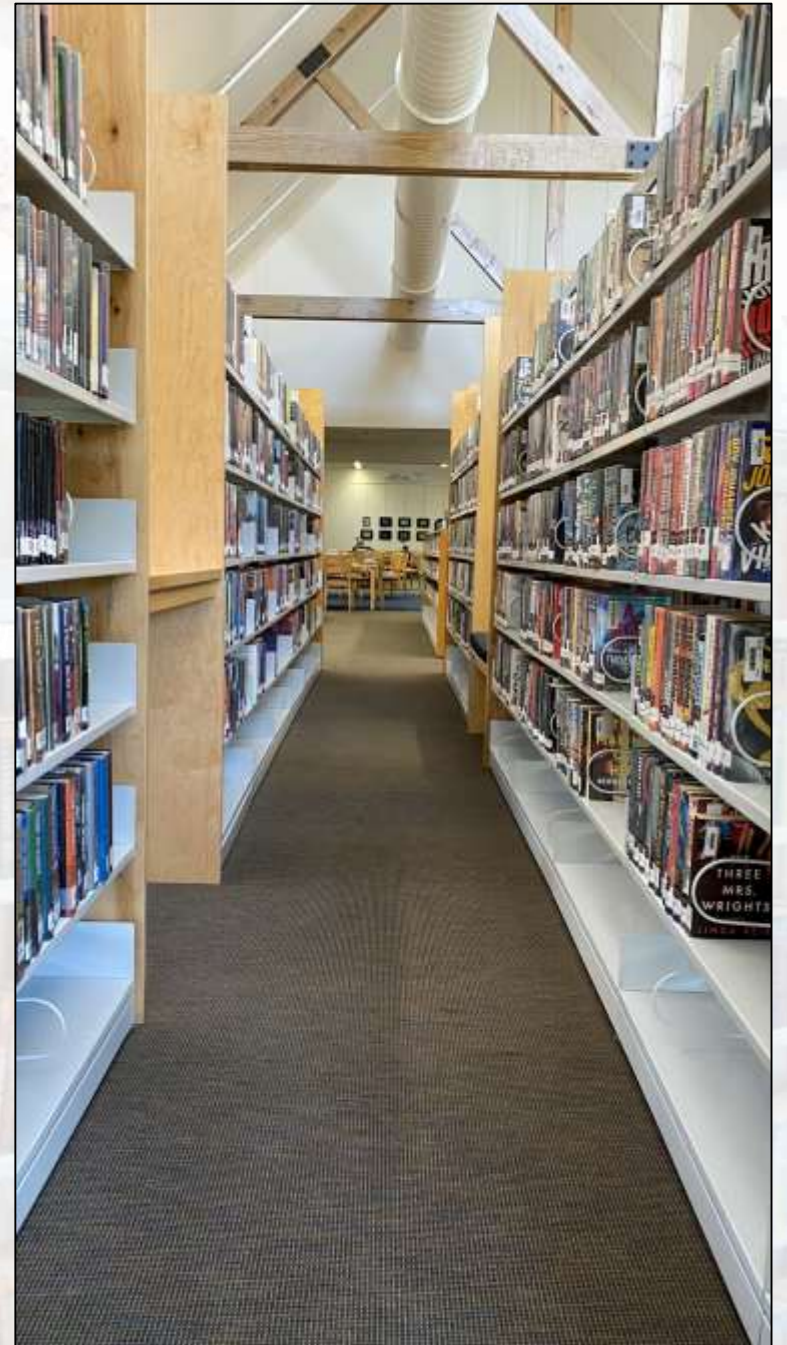
Hotspots

Cakepans

Puzzles

Honor paperbacks

Magazines



Fiscal Year 2023 Stats

Total New Cards: 1,174

Total Renewals: 1,743

Percentage of Non-Res: 67%

Total Door Count: 69,478

Total Meeting Room Use: 2,400

Total Checkouts: 117,717

New Non-Res: 637

Non-Res Renewals: 948



Fiscal Year 2024

Add recurring adult programs

Improve database publicity and tracking

Customer Services upgrades

Continue updating policies

Focus on staff training/cross training



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