

MINUTES OF BASTROP CITY COUNCIL BUDGET WORKSHOP

AUGUST 16, 2023

The Bastrop City Council met in a budget workshop on Wednesday, August 16, 2023, at 5:00 p.m. at the Bastrop City Hall Council Chambers, located at 1311 Chestnut Street, Bastrop, Texas. Members present were: Mayor Nelson and Council Members Plunkett, Meyer, Lee, and Crouch. Officers present were City Manager, Sylvia Carrillo and City Secretary, Ann Franklin.

CALL TO ORDER

Mayor Nelson called the meeting to order with a quorum being present at 5:00 p.m. Mayor Pro Tem Kirkland was absent.

WORK SESSION

2A. Discuss FY 2023-2024 Proposed Budget and provide feedback to City Manager.
A motion was made by Council Member Lee to approve \$129,090 for the community support funding, seconded by Council Member Plunkett, motion was approved on a 4-0 vote. Mayor Pro Tem Kirkland was absent.

A motion was made by Council Member Lee to approve the tax rate as written for fiscal year 2023-2024 of .4994. The motion died for lack of a second.

A motion was made by Council Member Lee to approve the tax rate of .4994, seconded by Council Member Crouch, motion was approved on a 4-0 vote. Mayor Pro Tem Kirkland was absent.

A motion was made by Council Member Plunkett to approve creation of a line item in the 2023-2024 budget for 1099 staff of \$25,000, seconded by Council Member Lee, motion was approved on a 4-0 vote. Mayor Pro Tem Kirkland was absent.

CITIZEN COMMENTS - NONE

ADJOURNMENT

Mayor Nelson adjourned the Bastrop City Council workshop meeting at 6:16 p.m. without objection.

APPROVED:

ATTEST:

Mayor Lyle Nelson

City Secretary Ann Franklin

The Minutes were approved on August 22, 2023, by Council Member motion, Council member second. The motion was approved on a 5-0 vote.