



Fiscal Year 2024 Library Goals

1st Quarter Review

Community Engagement

- Increase awareness
- Build community relationships
- Extend library services outside the walls of the building (partner programs)
- Invest to create a safe and welcoming destination for our community
 - What we've done:
 - Participate in Community Events: Boo Bash, Lost Pines Christmas
 - Outreach: Pines & Prairies Land Trust Storytime, Bluebonnet Trails Community Services Parents as Teachers Event
 - Promotion & Display: St. David's Health Initiative, Bastrop County Cares, National Runaway Safeline, Bastrop Opera House, City events

History & Culture

- Expand collaborations with historical, cultural, and artistic organizations
- Encourage curiosity and exploration of our city
- Increase knowledge of our collections and resources
 - What we've done:
 - Support, publicize, and assist with reorganization of the Genealogy Society
 - History Fair
 - Continued participation in HEART
 - Continued scanning historic documents for Preservica
 - Live music throughout the day during Annual Open House

Lifelong Learning

- Increase accessibility to technology tools and support
- Provide meaningful and enjoyable learning experiences
- Partner with educational resources

- What we've done:
 - Successful Solar Eclipse Day program
 - Fall sewing class for adults
 - Purchased monitors for public computers
 - Planned new adult programs and quarterly history programs
 - Linus Project presentation to sewing class
 - Successful Annual Open House

Books & Reading

- Foster a love of reading and a culture of curiosity
- Increase the quality and depth of the collection
- Promote collection to increase usage
 - What we've done:
 - Purchased 1st Readers with Texas Book Festival Grant funds
 - Continued Juvenile refresh project to include Juvenile and Picture Book Biographies
 - Continue monthly displays in various areas of the library

Culture of Service

- Meet and exceed customer needs and expectations
- Ensure equitable and inclusive access to library services
- Create a plan for future growth
 - What we've done:
 - Updating internal procedures
 - Updated User Responsibility & Conduct Policy
 - Began updates on Public Services Policy and the Public Room Policy
 - Gained approval to open at noon on Tuesday and Thursday
 - Progress toward implementing a point-of-sale credit card system
 - Hired Youth Services Librarian
 - Opened applications for a Children's Services Library Associate

Administrative

- What we've done:
 - Continued work on Staff Onboarding procedures
 - Began updating emergency plan for evacuating the building
 - Three staff sent to Red Cross Sheltering Fundamentals training