

Half Labor Cost 05.10.2024

	Half Associates			Half Associates		
	Ylida Capriccioso	Nathlie Varley	Melissa Beaudry	Whitney Linder	Jordan Maddox	
CORE TASKS	Principal in Charge	Project Manager	Sr. Technical Advisor	Planning Support	QA/QC	Task Fee Subtotal
	\$195.00	\$160.00	\$215.00	\$125.00	\$240.00	
Phase 1: Initiation and Administration	\$2,535.00	\$11,200.00	\$645.00	\$4,750.00	\$4,320.00	\$19,130.00
Task 1.01: Project Initiation and Kick-off	2	6	1	6	2	
Task 1.02: Request for Information and Data Collection	1	4	0	4	0	
Task 1.03: Public Engagement Plan	2	8	0	16	0	
Task 1.04: Base Map	0	4	0	4	0	
Task 1.05: Project Management	0	40	0	0	0	
Task 1.06: QA/QC	8	8	2	8	16	
TOTAL HOURS TASK 1	13	70	3	38	18	
Phase 2: Existing Conditions	\$1,560.00	\$9,600.00	\$3,870.00	\$8,000.00	\$0.00	\$23,030.00
Task 2.01: Existing Studies Review	4	36	18	40	0	
Task 2.02: Record of Accomplishments	4	24	0	24	0	
TOTAL HOURS TASK 2	8	60	18	64	0	
Phase 3: Community Engagement	\$3,900.00	\$16,640.00	\$1,720.00	\$18,750.00	\$0.00	\$41,010.00
Task 3.01: Council Visioning Workshop	4	18	4	36	0	
Task 3.02: Online Survey	0	8	0	12	0	
Task 3.03: Public Meetings	4	12	0	18	0	
Task 3.04: Technical Committee	4	24	4	24	0	
Task 3.05: Stakeholder Listening Sessions	4	24	0	24	0	
Task 3.06: Elected and Appt Officials Briefings	4	18	0	36	0	
TOTAL HOURS TASK 3	20	104	8	150	0	
Phase 4: Analysis	\$2,340.00	\$11,520.00	\$860.00	\$13,250.00	\$0.00	\$27,970.00
Task 4.01: Population Projections	2	12	0	18	0	
Task 4.02: Growth Pattern Analysis	4	18	2	24	0	
Task 4.03: Gap Analysis	4	24	0	40	0	
Task 4.04: Land Use Objectives and Alignment	2	18	2	24	0	
TOTAL HOURS TASK 4	12	72	4	106	0	
Phase 5 Draft Recommendations	\$1,170.00	\$7,680.00	\$3,870.00	\$7,500.00	\$1,920.00	\$20,220.00
Task 5.01: Vision and Goals	2	18	2	12	2	
Task 5.02: Future Land Use Plan	2	18	16	24	2	
Task 5.03: Draft Plan Chapters 2 & 5	2	12	0	24	4	
TOTAL HOURS TASK 5	6	48	18	60	8	
Phase 6 Final Plan	\$1,950.00	\$6,400.00	\$860.00	\$8,500.00	\$960.00	\$17,710.00
Task 6.01: Implementation Plan	6	24	2	36	2	
Task 6.02: Final Plan Chapters 2 & 5	2	8	2	24	2	
Task 6.03: Project Close-out and Transmittal	2	8	0	8	0	
TOTAL HOURS TASK 6	10	40	4	68	4	
TOTAL LABOR	\$13,455.00	\$63,040.00	\$11,825.00	\$60,750.00	\$7,200.00	\$156,270.00
Supplies and Materials						\$1,500.00
Travel Expenses						\$750.00
TOTAL PROJECT FEE						\$158,520.00