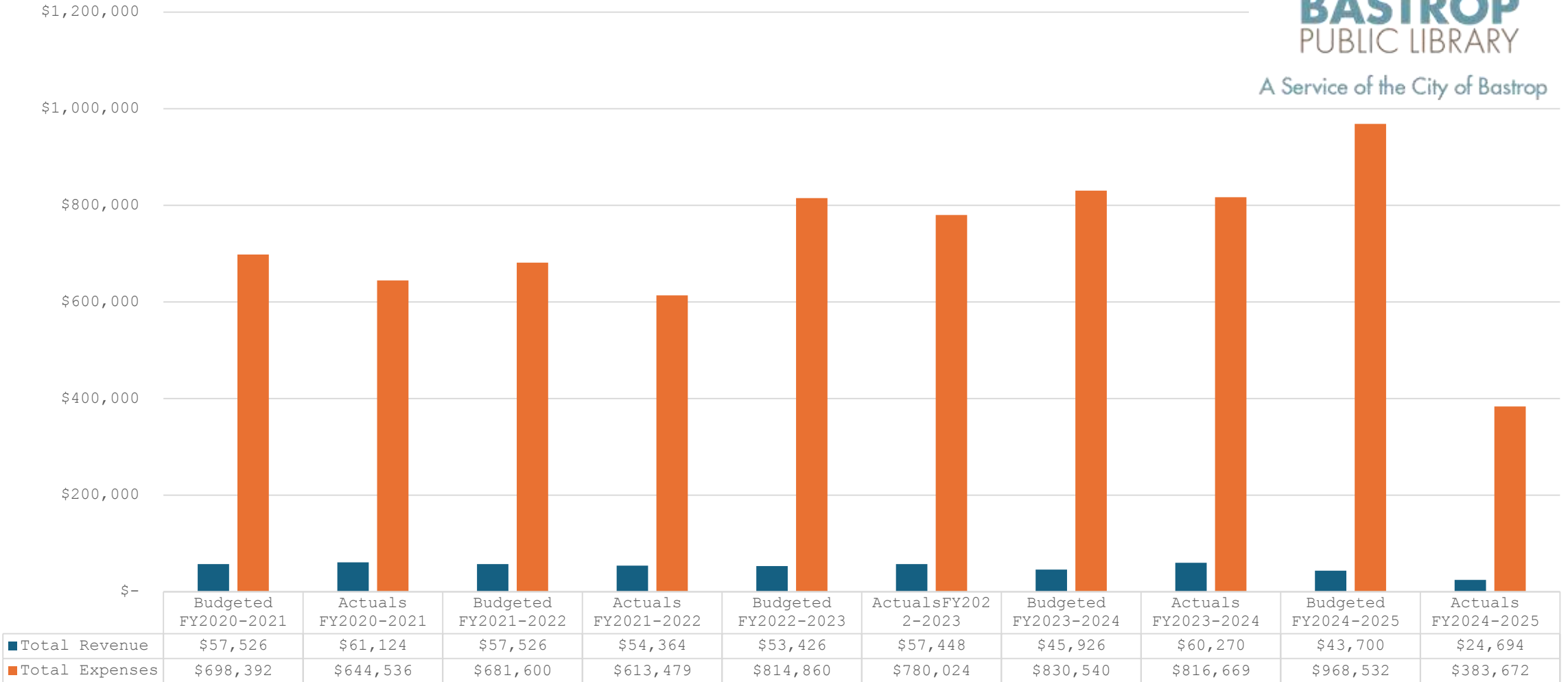


Bastrop Public Library

Library 5 Year History



A Service of the City of Bastrop



■ Total Revenue ■ Total Expenses



Public Library
Budget
without personnel expense:
\$156,860

- Operations: 34%
- Programs & Services: 30%
- Materials: 36%





Public Library Budget

Budget Increases

- Personnel
- Operational



Biggest Obstacles

- Personnel
- Meeting / Program space
- eBook & eAudio Cost

