

STAFF REPORT

MEETING DATE: November 13, 2023 AGENDA ITEM: 31

TITLE:

Discussion and possible action on a proposal by Bluebonnet Electric for the installation of electrical services to build out the remainder of the Bastrop Business and Industrial Park, at an estimated cost of \$667,000.

AGENDA ITEM SUBMITTED BY:

Sylvia Carrillo, ICMA-CM, CPM, City Manager & Interim Executive Director, Bastrop Economic Development Corporation

BACKGROUND/HISTORY:

Electrical is a key infrastructure component. If the BEDC intends to create shovel ready sites, electrical will need to be installed. \$667,000 is a rough estimate based on available engineering information.

- Riser poles \$31k
- Wire and labor \$330k
- Sectionalizers \$25k
- Switch gears \$281k

FISCAL IMPACT:

\$667,000 (rough estimate)

RECOMMENDATION:

Discuss and take necessary action.

ATTACHMENT:

Engineering Plans Cost Estimate