



“The sole reason we exist is to serve the citizens of Bastrop”

Overview of the Interlocal Agreement for Animal Control Services between the city of Bastrop and Bastrop County



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Agreement Term

- Amendment approved on September 26th, 2023, for the period of October 1st, 2023 – October 31st, 2023
- Dates for new Agreement October 1st, 2023, to September 30th, 2025



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About the Bastrop County Animal Shelter

- This is the only Animal Shelter in Bastrop County
- The shelter is located on Cool Water Drive in Bastrop County
- The shelter is open to the public 7 days per week from 0800 - 1600
- The city has access to the portions of the shelter on a 24 / 7 basis
- In fiscal year 22/23 the Bastrop County Animal Shelter took in approximately 4,177 animals with varying dispositions
- There are about 18 staff members
- There are 48 working kennels and 42 under construction



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Primary change to the contract : Fees

- Previously the city paid \$12,000 as a flat fee to the county
- The cities current budgeted amount for FY 2024 is \$12,000
- The new contract will be based on a per animal fee
 - Year 1 is \$225.00 per animal
 - Year 2 is \$270 per animal



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Primary change to the contract : Fees

- FY 2022 the City had approximately 30 animal impound calls
 - $30 \times \$225.00 = \$6,750$
 - $30 \times \$275.00 = \$8,250$
- FY 2023 the city has had approximately 57 animal impound calls
 - $57 \times \$225.00 = 12,825$
 - $57 \times \$270.00 = 15,390$



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Primary change to the contract : Fees

- The idea behind the per animal charge is to attempt to ensure reunification of an animal prior to bringing it to the shelter.



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The Bastrop County Animal Shelter advises that it currently averages \$420.00 per animal (based on FY 22/ 23 numbers) for the shelter for impound and disposition services.



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Any questions????