



STAFF REPORT

MEETING DATE: February 11, 2025

TITLE:

Review and discuss the Bastrop Fire Department and Bastrop Power and Light Budget.

AGENDA ITEM SUBMITTED BY:

Submitted by: Sylvia Carrillo-Trevino, ICMA-CM, CPM, City Manager

BACKGROUND/HISTORY:

A new section entitled Financial Transparency seeks to educate the Council on all city departments and functions prior to budget season.

Departments presented show Revenue vs Expenses, Staffing, and any Capital Expenses that the department may have to pay.

Staff is seeking direction on any recommendations to bring forth as part of the budget or policy process.

FISCAL IMPACT:

None

RECOMMENDATION:

Review and provide direction to the City Manager

ATTACHMENTS:

1. Bastrop Power and Light
2. Fire Department