

City of Bastrop Police Department

City of Bastrop
&
Bastrop County Emergency Communications

Interlocal Agreement

September 12th, 2023
Chief of Police Vicky Steffanic



COB and BCEC Interlocal Agreement

- Interlocal Agreement between the City of Bastrop and the Bastrop County Emergency Communications Services (BCEC).
- Dispatch services for our Police and Fire.
- \$325,000 a year from FY 2024 - FY 2026.
- 2-year term with a 1-year term thereafter.
- Pending a decrease of \$5,781.96 beginning October 1st, 2023.

COB and BCEC Interlocal Agreement

- BCEC provides 24 – 7 service with a dedicated dispatcher for the city.
- BCEC dispatches for numerous other police and fire departments.
- BCEC operates under the supervision of the Bastrop County Sheriff's Department and is located in the Bastrop County Emergency Complex in the Business Park.
- 28 full-time employees (6 current vacancies) to include 5 shift supervisors.



COB and BCEC Interlocal Agreement

- 24-7 Police and Fire Dispatching
- Quarterly meeting between Director, Fire and Police Chief.
- BCEC incurs all costs of dispatchers, equipment and training.



City Wide Calls Volumes

CY 2021		CY 2022		YTD CY 2023	
Police	Fire	Police	Fire	Police	Fire
21,694	1540	24,080	2,2019	15,426	705

County Wide Call Volumes 2022

Total Calls 911 Calls	Total Non-emergency Calls	9-1-1 Answer Time +/- 10 Seconds	Total CAD / Dispatched Calls
62,450	103,050	98.30%	109,797

Review

- Current agreement was effective 2021-2023 at \$330,781.96 a year
- Modification to agreement is a decrease of \$5,781.96 annually.
- Total amount for FY 2024 is \$325,000.00
- Quarterly payments are due October 1st, January 1st, April 1st and July 1st.

