



STAFF REPORT

MEETING DATE: November 8, 2022

TITLE:

Receive presentation on the FY 2022 Fourth Quarterly Report.

AGENDA ITEM SUBMITTED BY:

Submitted by: Rebecca Gleason, Assistant City Manager for Community Engagement

BACKGROUND/HISTORY:

The Assistant City Manager for Community Engagement will be providing the City Council a Quarterly Report overview to include updates on Financial Reports, Investment Reports, Capital Improvement Projects, Management Projects, and projects supporting Council's 9 Focus Areas for the Fiscal Quarter that just ended.

The objectives of preparing and presenting a Quarterly Report are to track trends across our ongoing data sources in a single place, as well as to communicate to Council the progress that is being made under each of the 9 Focus Areas. The reports can be used as a resource by council for making decisions and setting priorities during the budget season.

The report was largely compiled by one of our cross functional teams. The Communications & Special Events Team (CSET) is made up of staff members across all Departments that come together several times a month to push several projects forward including the Quarterly Report.

ATTACHMENTS:

Will Update the Link once available