CITY OF BASTROP MUNICIPAL SERVICE PLAN FOR ANNEXATION OF +/- 169.773 ACRES IN THE A98 NANCY BLAKEY SURVEY ADJACENT TO THE CITY OF BASTROP MUNICIPAL LIMITS

Owner <u>John Dale Weaver, Jr, c/o Walters Southwest</u> Parcel Acreage <u>+/-169.773 Acres</u>

Number <u>10</u> R # <u>R108532</u>

SERVICE PLAN NUMBER 10

INTRODUCTION

The City Council of the City of Bastrop has directed staff to proceed with procedures for the annexation of land generally comprised of the following:

Approximately 169.773 acres within the A98 Nancy Blakey Survey (Number 10) in Bastrop County., as shown on the map attached hereto as Exhibit "A". See also the list of parcels proposed for annexation identified by the Annexation 2011 Excel Spreadsheet "Parcel Number R108532 (Number 10)" attached hereto as Exhibit "B."

The area consists of undeveloped land and is agriculturally exempt. A topographical map of the area is attached hereto as Exhibit "C."

This Service Plan (the "Plan") is made by the City of Bastrop, Texas ("City") pursuant to Sections 43.056 of the Texas Local Government Code. The City hereby adopts this Plan as it relates to the annexation into the City for:

+/- 169.773 acres in the A98 Nancy Blakey Survey, see Exhibit "D."

The provisions of this Plan were made available for public inspection and explained to the public at the two public hearings held by the City on September 13, 2011 and September 27, 2011 in accordance with Section 43.056 of the LGC

TERM OF SERVICE PLAN

Pursuant to Section 43.056 of the Local Government Code, this Plan shall be in effect for a tenyear period commencing on the effective date of the ordinance approving the annexation. Renewal of the Plan shall be at the discretion of the City Council and must be accomplished by Ordinance.

INTENT

It is the intent of the City of Bastrop that services under this Plan shall provide full municipal services as required and defined by the Texas Local Government Code.

FIRE

Existing Services: ESD #2

Services to be Provided: Fire suppression will continue to be provided from ESD #2, as provided by such service provider's authorized service plans and approved areas, and as approved by the citizens in the election for ESD services for this tract. Primary fire response by EDS #2 will be provided by Bastrop Station No. 1 located on 802 Chestnut in Bastrop, Texas.

ESD #2 fire suppression services, may however, be supplemented by services provided by the Bastrop Fire Department, and ESD #1 pursuant to mutual aid and/or interlocal polices and agreements. If so, such fire response services will be provided from Bastrop Fire Department (Bastrop Station No. 2) located on 120 Corporate Drive in Bastrop, Texas or ESD #1, Still Forest Station (Bluebonnet No. 1) located on 213 Still Forest Drive in Cedar Creek, Texas, or future stations located in proximity to the annexed area. Adequate supplemental fire suppression activities by the Bastrop Fire Department may be afforded to the annexed area within City's current budget appropriation.

In addition, fire prevention activities will be provided by the City of Bastrop's Fire Marshall's office, as needed.

ESD Service areas are shown on attached Exhibit "E."

POLICE

Existing Services: Bastrop County Sheriff's Department

Services to be Provided: Currently, the area is under the jurisdiction of the Bastrop County Sheriff's Office. However, upon annexation, the City of Bastrop Police Department will extend regular and routine patrols to the area. Thus, law enforcement protection will be provided to this area in the same manner as it is currently provided to other similarly situated land within the corporate limits of the City. These services include: routine police patrols and responses to calls, handling of complaints and incident reports, service by special units, such as traffic enforcement, criminal investigations, narcotics, gang suppression and special tactics team. In addition, the City Code Enforcement and Animal Control Services will be provided by the City of Bastrop to the area, as appropriate. It is anticipated that the implementation of City's Police Department, Animal Control and Code Enforcement activities can be effectively accommodated within the City's current budget and staff appropriation.

EMERGENCY MEDICAL SERVICE

Existing Services: Bastrop County/Guardian EMS

Services to be Provided: Bastrop County/Guardian EMS will continue to provide emergency and safety services to the annexation area, pursuant to existing agreements.

BUILDING INSPECTION

Existing Services: None

Services to be Provided: Upon annexation, the City of Bastrop's Building Inspection Department will provide Building Code Enforcement Services. These services will include: issuing building permits, as well as issuing electrical, HVAC and plumbing permits, for any new construction and remodeling. Upon annexation, the Building Inspection Department will also assist in issuance and enforcement activities related to all other applicable City of Bastrop Codes and regulations which apply to building construction within the City of Bastrop. It is anticipated that the implementation of City's Building Inspection Department activities can be effectively accommodated within the City's current budget and staff appropriation.

PLANNING AND ZONING - SUBDIVISION AND DEVELOPMENT

Existing Services: None

Services to be Provided: The Planning and Zoning Department's responsibility for regulating development and land use through the administration of the City of Bastrop Zoning Ordinance will extend to this area on the effective date of the annexation. The annexed tract will also continue to be regulated under the requirements of the City of Bastrop Subdivision Ordinance. These services can be provided within the department's current budget. The Plan's services include: site plan review, zoning approvals, sign regulations, platting and construction services. For a complete list and description of all Planning, Zoning, Subdivision and Development services that will be provided by the City, see the City's Code of Ordinances, Chapter 10 and Chapter 14. It is anticipated that the implementation of these activities can be effectively accommodated within the City's current budget and staff appropriation.

LIBRARY

Existing Services: City

Services to be Provided: Upon annexation, The City of Bastrop's municipal library use privileges will continue to be provided by the City to persons residing in the annexed area. It is anticipated that the implementation of these Library activities can be effectively accommodated within the City's current budget and staff appropriation.

HEALTH CODE SERVICE

Existing Services: Bastrop County

Services to be Provided: Upon the effective date of the annexation, the Bastrop County Health Department will continue to oversee the enforcement of the State, County and City of Bastrop's health ordinances and regulations, for example those related to inspections of commercial kitchens, mobile food vendors, food preparation establishments and handling operations.

The City will perform other Code Enforcement of the City of Bastrop's heath and sanitation ordinances and regulations, including but not limited to weed, brush control, and control over

junked and abandoned vehicles, will be provided by the City's Code Enforcement Department, Police Department and shall begin in this area of the effective date of the annexation. Additionally, the City's control of dilapidated structures will be handled by the City pursuant to its regulations and Code. It is anticipated that the implementation of these activities can be effectively accommodated within the City's current budget and staff appropriation.

STREET

Existing Services: State of Texas ("TxDOT") and Bastrop County

Services to be Provided: Upon annexation, the City of Bastrop's Public Works Department will maintain public streets over which the City has jurisdiction. Maintenance to the street facilities will continue to be provided in accordance with the City's policies and procedures for City streets and roadways. Bastrop County shall continue to be responsible for County Roads, and TxDOT shall continue to be responsible for State of Texas highways and farm to market roadways, pursuant to their statutory authorities.

As new subdivisions and development occurs within the annexed area, the developers of property will be required to construct City streets in accordance with the City of Bastrop's Subdivision Code, regulations and policies that are in place at the time of the development. Upon completion of, dedication to, and the City's acceptance of new streets and public rights-of-way the City, the City shall provide on-going operation and maintenance for those streets, rights-of ways and roadways. Emergency street maintenance to street facilities not otherwise maintained by the County or TxDOT, under their respective governmental authority, will be provided by the City, as of the effective date of the annexation. Routine maintenance of City streets and roadways will be scheduled as part of the City's annual street maintenance program, in accordance with the current policies and procedures of the City. It is anticipated that the implementation of these activities can be effectively accommodated within the City's current budget and staff appropriation.

STORM WATER MANAGEMENT

Existing Services: Bastrop County

Services to be Provided: Upon annexation, the City Public Works Department and Planning and Development Department will provide maintenance on existing public drainage systems and floodplain management in the annexed areas. The same standard of drainage maintenance and floodplain regulations provided to other residents of the City, as per the City's regulations and Code in affect at the time of development, shall be provided to property owners within the annexed area. Developers will provide storm water drainage and meet floodplain requirements as per the City's Code, regulations and policies, and such facilities will be inspected by the City's Engineer at the time of completion of such facilities. The City will maintain public drainage facilities within the City right-of-way, as per the City's Code, regulations and policies. It is anticipated that the implementation of these activities can be effectively accommodated within the City's current budget and staff appropriation.

STREET LIGHTING

Existing Services: None

Services to be Provided: Upon annexation, the City of Bastrop will maintain public street lighting over which the City has jurisdiction, and as part of this municipal service, will coordinate any request for improved street lighting with the appropriate and certificated electric provider, in accordance with State and local laws, and the City's and other providers' policies and agreements. It is the policy of the City of Bastrop that adequate street lighting for the protection of the public and property be installed in all new subdivisions. Installation procedures and acceptable standards for street lights shall be governed by the utility standards of the City of Bastrop in effect at the time of subdivision construction or additions thereto. It is anticipated that the implementation of these activities can be effectively accommodated within the City's current budget and staff appropriation.

WATER SERVICE

Existing Services: Aqua Water Supply Corporation

Services to be Provided: Water service to the area will be provided by Aqua Water Supply Corporation and/or in accordance with the applicable State law and City Codes, regulations and/or policies applicable to the certified service areas. When property develops, water service shall be provided in accordance with State law or contractual agreements in affect and controlling the areas to be served. When applicable, extension of City services by the Developer or the City shall comply with the City's Code, regulations and policies. Extensions of another provider's facilities shall be done in accordance with the regulations of the authorized provider, and may also include infrastructure that meets certain City requirements. It is anticipated that the implementation of these activities can be effectively accommodated within the City's current budget and staff appropriation.

Water CCN area is shown on attached Exhibit "F."

SANITARY SEWER SERVICE/WASTEWATER SERVICE

Existing Services: None - On Site Septic Facilities

Services to be Provided: Sanitary sewer service to the area of proposed annexation will be provided in accordance with applicable State and local regulations and policies and in accord with all applicable laws, and Codes. As property develops in the future, the sanitary sewer service shall be provided in accordance with the then existing City policies, Codes, regulations and policies in affect at that time and as applicable to similarly situated tracts located within the City's corporate limits, including, when applicable the City's then existing extension Ordinance and/or policy.

Wastewater CCN area is shown on attached Exhibit "G."

SOLID WASTE SERVICES

Existing Services: Varies, by contract.

Services to be Provided: If, at the date of annexation, controlling private solid waste service contracts are in place between property owners and service providers within the annexed area, property owners may elect to continue to have such services pursuant to the contracts for up to 2 years following annexation. At the end of two years or earlier if desired by the property owners, sold waste services to the area will be provided as per the City's then existing franchises, contracts or agreements. At this time, solid waste collection in the City of Bastrop is provided by Allied Waste, pursuant to a franchise ordinance controlling the terms of such service. Solid waste collection and disposal services shall comply with existing City policies, and regulations. City of Bastrop services available for the City's residential customers (via Allied Waste) currently includes garbage, recycling, and yard trimmings collection. It is anticipated that the implementation of these activities can be effectively accommodated within the City's current budget and staff appropriation.

PARKS AND RECREATION:

Existing Services: None

Services to be Provided: No City parks, playgrounds, and/or swimming pools exist within the proposed annexation area, as of the time of annexation. At the time such parks and recreational facilities are developed in the annexed area, the City of Bastrop's standards and policies in force within the City limits at that time will be followed in maintaining and expanding recreational facilities to serve the annexed area. Upon annexation, the owners and residents of property located within the annexed area shall be entitled to the use of all City of Bastrop parks and recreational facilities, subject to the same restrictions, fees, and availability that pertains to the use of those facilities by other citizens of the City. It is anticipated that the implementation of these activities can be effectively accommodated within the City's current budget and staff appropriation.

BUSINESS LICENSES AND REGULATIONS

Existing Services: None

Services to be Provided: At the time of annexation, existing businesses shall be grandfathered for continuing operation. Otherwise, upon annexation, the provisions of Chapter 4 of the City Code of Ordinances relating to business licenses and regulations (Carnivals Circuses and Other Exhibitions; Electrician's Licenses; Gross Receipts Charge or Street Rental; Peddlers and Solicitors; Taxicabs, Buses and Other Vehicles for Hire; Horse Drawn Carriages and other Non-Motorized Vehicles for Hire; Sexually Oriented Businesses; and Alcoholic Beverages) shall apply in the annexed area. It is anticipated that the implementation of these activities can be effectively accommodated within the City's current budget and staff appropriation.

ELECTRIC SERVICE:

Existing Services: Bluebonnet Electric Cooperative

Services to be Provided: Bluebonnet Electric will continue to provide electric utility service to all areas in which it is the authorized provider, pursuant to its authority granted by the State and/or the Public Utility Commission of Texas.

Bluebonnet's Electric CCN area is shown on attached Exhibit "H."

TRAFFIC ENGINEERING:

Existing Services: None

Services to be Provided: The City of Bastrop's Public Works Department will provide, after the effective date of annexation, any additional traffic control devices as may be deemed necessary by the City.

Traffic engineering, upon development in the annexed areas, shall comply with City of Bastrop Codes, regulations and policies in affect at that time. It is anticipated that the implementation of these activities can be effectively accommodated within the City's current budget and staff appropriation.

MISCELLANEOUS

All other applicable municipal services will be provided to the area in accordance with the City of Bastrop's established policies governing extension of municipal services to newly annexed and similarly situated areas.

CAPITAL IMPROVEMENTS, AVAILABILITY AND LEVEL OF SERVICES

The areas annexed in 2011 will be included with all other areas of the City for future planning for any new or expanded facilities, functions and service to be funded by future capital improvements programs of the City. The priorities assigned by these plans are driven be a desire to maintain and equitable level of service to all areas of the City, with the same population density, land use and topographical characteristics, and in accord with State and local laws.

Nothing in this plan shall require that the City provide a uniform level or municipal service to each area of the City, including annexed areas, if difference characteristics of topography, land use, and population densities are sufficiently distinct to justify a different level of service by the City, or when other service providers areas of service and/or other existing and contractual agreements provide for such service.

AMENDMENTS

The City Council may amend the Service Plan to conform to the changed conditions or subsequent occurrences pursuant to the Texas Local Government Code or accommodate significant changes in the population and density characteristics of the 2011 Annexation Area.

USE OF PROPERTY

In accordance with Texas Local Government Code Section 43.002, Continuation of Land Use, all legal uses of property in the 2011 Annexation Area shall be allowed by the City to continue in the manner in which the property was being used on May 23, 2003.

CONFLICTS

In the event that any provision of this Service Plan conflicts with any other plan, comprehensive plan, or program of the City of Bastrop, the provision contained in this Service Plan shall control.

STAFFING

Staffing of City services will be provided to the level necessary to provide equal services to all residents.