

IMPACT FEE ADVISORY COMMITTEE MEETING

April 27, 2023, at 6:00 P.M.

Meeting Minutes

The City of Bastrop Impact Fee Advisory Committee met Thursday, April 27, 2023, at 6:00 p.m. in the Council Chambers located at 1311 Chestnut Street, Bastrop, Texas 78602

1. CALL TO ORDER

Debbie Moore called the meeting to order at 6:00 p.m.

Dawn Kana	Present
Debbie Moore	Present
Carrie Caylor	Absent
Cynthia Meyer	Present
Ishmael Harris	Present
Scott Long	Present
Patrice Parsons	Present
Judah Ross	Present
Kristi Koch	Present
David Barrow	Present

2. CITIZEN COMMENTS

There were no citizen comments

3. WORKSHOP

- 3A. Presentation and discussion on Land Use Assumptions Recap, Capital Improvement Plan Requirements and Draft Capital Improvement Plans for City Council.

Jake Gutekunst, consultant from Kimley Horn spoke to Commissioners about Land Use Assumptions, Capital Improvements Plan Requirements and Draft Capital Improvement Plans for City Council.

Discussion commenced between Jake Gutekunst and the Commissioners over the following topics:

1. Where does the money come from for the Impact Fees?
 - Jake stated that developers pay these fees when they build in the City.
2. Does this include stoplight improvements.
 - Jake stated it does include intersection improvements which would be traffic lights, turn lanes., etc.
3. How much of the \$97 million in project costs would the impact fees cover?
 - Jake stated the total amount of Impact Fees would only come to about half the amount. Some cities only see 1/3rd to 1/6th of that amount depending on whether the city charges the maximum fee, or a lower fee.

4. How many years will the Capital Impact Fee be in place.
 - Jake stated the Capital Impact Fee will be in place for 10 years.
5. Are repairs included when the component costs are set up?
 - Jake stated repairs are not included in the costs, as they fall under maintenance, which is not covered by Impact Fees.
6. How are developers currently paying for transportation services?
 - Jake stated developers are building grid networks, dedicate right of way and building a portion of the thoroughfares.

4. ADJOURNMENT

Cynthia Meyer made a motion to adjourn. Patrice Parson's seconded the motion. The motion passed unanimously.

Debbie Moore closed the Impact Fee Advisory Meeting at 6:21 p.m. to proceed to the Planning and Zoning Meeting.

Dawn Kana, Impact Fee Advisor

Debbie Moore, Chair