

FY24 Account	Budget
Supplies <ul style="list-style-type: none"> <li>• Programming</li> <li>• Outreach</li> <li>• Office Supplies</li> <li>• Technology Replacement</li> </ul>	\$21,750.00
Postage	\$ 1,305.00
Books <ul style="list-style-type: none"> <li>• Physical Materials</li> <li>• Electronic Materials</li> </ul>	\$48,000.00
Audio Visual	\$ 7,000.00
Book Maintenance	\$ 1,550.00
Equipment Maintenance	\$ 290.00
Computer Maintenance	\$ 3,650.00
Maintenance of Building	\$ 400.00
Communications	\$18,640.00
Utilities	\$16,100.00
Professional Services	\$ 2,500.00
Credit Card Processing	\$ 2,500.00
Library Automation	\$ 3,950.00
Advertising	\$ 1,275.00
Travel and Training	\$ 3,585.00
Dues and Subscriptions <ul style="list-style-type: none"> <li>• Memberships</li> <li>• Subscriptions</li> </ul>	\$ 6,010.00
Equipment Rental	\$ 6,040.00

**Total: \$144,545.00**