



WORKSHOP

MEETING DATE: March 4, 2024

AGENDA ITEM: 7A

TITLE:

Fiscal Year 2025 Library Budget Priority workshop

STAFF REPRESENTATIVE:

Bonnie Pierson, Library Director

PURPOSE:

The library board has the responsibility to share community recommendations with the library director. This workshop will provide an opportunity for the director to involve the board in the budget planning process by discussing future needs and improvements.

PRIORITIES FOR THE WORKSHOP:

1. Inform the library board about the budget process
2. Discuss the needs and potential enhancements of the library
3. Encourage discussion about library growth

ATTACHMENTS:

- Fiscal Year 2024 Library Budget Breakdown
- Library Need Worksheet