

Library Need Worksheet

Fiscal Year 2025 Identified Needs:

- IT replacement
 - Options: iPads, laptops – programs, public Zig units
- Carpet
- Increase overtime budget
- Deaf phone replacement
- Increase program budget
- Volunteer Software

Potential Enhancements:

- _____ Staff Meeting Space
- _____ Meeting Room Table
- _____ Meeting Room PA/Podium
- _____ Enhanced Library Cards – Equipment \$7,000
- _____ Conference Room Cabinets
- Other:

Library Growth:

- Increase hours of operation
 - Need additional staff at 25-30 hours a week
- Divide Director's office for future staff increase
- Bookroom reorganization
- Other: