



STAFF REPORT

MEETING DATE: July 25, 2023

TITLE:

Receive presentation of the Proposed FY2024 Budget and announce that the Public Hearing on the FY2024 budget will be held on September 12, 2023, at 6:30pm at City Hall 1311 Chestnut Street.

AGENDA ITEM SUBMITTED BY:

Sylvia Carrillo, City Manager, ICMA-CM, CPM
Tracy Waldron, Chief Financial Officer

BACKGROUND/HISTORY:

The commencement of this budget started in January 2023. With cooperation from all departments and feedback from City Council during the April 19th and May 12th workshops, this proposed budget is being presented with City Council priorities in mind, incorporating as many new requests as feasible.

There are two budget workshops scheduled with City Council, August 15th & 16th, to discuss the contents of this proposed budget and come to a final budget document that will be adopted on September 26, 2023.

City Charter

- Sec. 6.02 The City Manager, at least thirty (30) days prior to the commencement of the fiscal year, shall prepare and submit a budget to the Council.
- Sec. 6.04 At the Council meeting at which time the budget is submitted, the Council shall, in conformance with the requirement of state law, name the date, time and place of a public hearing and shall cause to be published the date, time and place thereof.