City of Bastrop FY 2024-2025 Strategic Planning Calendar (assumes no voter approval election required) City Council Candidate filing period begins January 17 Last council meeting before deadline to call general election (deadline Feb 16) February 13* February 16 City Council Candidate Filing period ends February 27* City Council Candidate Orientation March 4 Staff planning session - FY2024-2025 Budget Kick-off Special City Council Planning Session - Transportation Plan, Additional Policy Objectives and Funding Alternatives. Water April 3 Master Plan update April 17 Special City Council Planning Session - Comprehensive Plan, Capital Plan Review, and Fiscal Forecast Assumptions. May 1 Receive preliminary notices of appraised value from Chief Appraiser Preparation May 4 Election Day Special City Council Pre-budget Planning Session (All day) - Review Focus Areas, Management Projects/Enhancements, May 12* Affirming Tax Revenue target, Service and Service Levels, and receive direction from City Council. May 14* Canvass Results of May 4th Election Community Support and Non-Special Event HOT Tourism related organization applications available at City Hall and on May 17 May 16 Hunter's Crossing Local Government Corporation Meeting to review budget and propose Special Assessments June 21 Deadline - Community Support & Non-Special Event HOT Organization applications for FY2023 Funding (5:00pm) July 9* Community Support Organizations present their funding request to Council (limit 3 minutes) July 25 Deadline for Chief Appraiser to certify rolls to taxing units May 31 Publish Notice of proposed Special Assessments (must be posted 15 days prior to Public Hearing) Public Hearing Special Assessments for Hunter's Crossing PID; First Reading of the Amended and Restated Service and June 25* Assessment Plan July 9* Council Meeting - Second Reading of the Amended and Restated Service and Assessment Plan. July 23* City Manager presents the FY 2024-25 Budget (considered filed with the City Secretary) City Council Joint meeting with the Visit Bastrop Board to review Visit Bastrop's Business Plan and Proposed Budget for August 13* Meeting of the Governing Body to discuss the proposed tax rate; if proposed tax rate will exceed the No-New-Revenue Tax August 13* Rate or the Voter-Approval Tax Rate (whichever is lower), take record vote and schedule public hearing. Adoption August 21* Budget Workshop - Review Proposed Budget August 22* Budget Workshop#2 - Review Proposed Budget (if needed) Published Notice of Budget Hearing (must be posted 10 days prior to Public Hearing); Publish Notice of Tax Rate Hearing August 23 (must be posted 5 days prior to Public Hearing)

Council Meeting - Public Hearing and First Reading on Tax Rate Ordinance; Budget Public Hearing; First Reading on Budget

Council Meeting to adopt tax rate and budget. Must adopt budget before tax rate. City Council must take a separate

Council Meeting - Adopt Financial and Purchasing Policies;

Distribute Final FY2023 Adopted Budget Book

ratification vote to adopt any budget that will raise total property tax revenue.

Presentation of preliminary unaudited financial report for FY2023-2024

Implementa

August 27³

September 10*

September 17

October 1

October 8'

November

December

Ordinance.

Fiscal Year begins

Begin FY2023-2024 audit

FY 2022-2023 Strategic Planning Calendar

		FY 2022-2023 Strategic Planning Calendar (assumes no voter approval election required)	
Preparation	January 19	City Council Candidate filing period begins	
	February 8*	Last council meeting before deadline to call general election (deadline Feb 18)	
	February 8*	Present 1Q FY2022 Performance Report	
	February 18	City Council Candidate Filing period ends	
	February 27	City Council Candidate Orientation Heart of the Lost Pines	
	March 7	Staff planning session - FY 2023 Budget Kick-off	
	April 5*	Special City Council Planning Session - Transportation Plan, Additional Policy Objectives and Funding Alternatives. Water Master Plan update.	
	April 19*	Special City Council Planning Session - Comprehensive Plan, Capital Plan Review, and Fiscal Forecast Assumptions.	
	April 26*	City Council meeting - Visit Bastrop presentation of mid-year report	
	May 1	Receive preliminary notices of appraised value from Chief Appraiser	
atic	May 7	Election Day	
ă	May 10*	Present 2Q FY2022 Performance Report; City Manager to present Capital Plan and Fiscal Forecast	
	May 12*	Special City Council Pre-budget Planning Session (All day) - Review Focus Areas, Management Projects/Enhancements, Affirming Tax Revenue target, Service and Service Levels, and receive direction from City Council.	
	May 17*	Canvass Results of May 7th Election	
	May 16	Community Support and Non-Special Event HOT Tourism related organization applications available at City Hall and on City's website	
	May 18	Hunter's Crossing Local Government Corporation Meeting to review budget and propose Special Assessments	
	June 23	Deadline - Community Support & Non-Special Event HOT Organization applications for FY2023 Funding (5:00pm)	
	July 12*	Community Support Organizations present their funding request to Council (limit 3 minutes)	
	July 25	Deadline for Chief Appraiser to certify rolls to taxing units	
	June 11	Publish Notice of proposed Special Assessments (must be posted 15 days prior to Public Hearing)	
	June 28*	Public Hearing Special Assessments for Hunter's Crossing PID; First Reading of the Amended and Restated Service and Assessment Plan.	
	July 12*	Council Meeting - Second Reading of the Amended and Restated Service and Assessment Plan.	
	July 26*	City Manager presents the FY 2023 Budget (considered filed with the City Secretary)	
	August 8*	City Council Joint meeting with the Visit Bastrop Board to review Visit Bastrop's Business Plan and Proposed Budget for FY2023	
Ad	August 9*	Meeting of the Governing Body to discuss the proposed tax rate; if proposed tax rate will exceed the No-New-Revenue Tax Rate or the Voter-Approval Tax Rate (whichever is lower), take record vote and schedule public hearing.	
doption	August 9*	Present 3Q FY2022 Performance Report.	
on	August 16*	Budget Workshop - Review Proposed Budget	
	August 17*	Budget Workshop#2 - Review Proposed Budget (if needed)	
	August 23*	Council Meeting - Adopt Financial and Purchasing Policies;	
	September 3	Published Notice of Budget Hearing (must be posted 10 days prior to Public Hearing); Publish Notice of Tax Rate Hearing (must be posted 5 days prior to Public Hearing)	
	September 13*	Council Meeting - Public Hearing and First Reading on Tax Rate Ordinance; Budget Public Hearing; First Reading on Budget Ordinance.	
	September 20*	Council Meeting to adopt tax rate and budget. Must adopt budget before tax rate. City Council must take a separate ratification vote to adopt any budget that will raise total property tax revenue.	
_	October 1	Fiscal Year begins	
mpl	October 11*	Distribute Final FY2023 Adopted Budget Book	
em	October 25*	City Council meeting - Visit Bastrop presentation of FY2022 end of year report (optional)	
Implementation	November 8*	Present 4Q FY2022 Performance Report	
	December 12	Begin FY2022 audit	
	December 13*	Presentation of preliminary unaudited financial report for FY2022	

FY 2021-2022 Strategic Planning Calendar (assumes no voter approval election required) January 13 City Council Candidate filing period begins February 9* CFO to present 1Q FY2021 Performance Report; City Manager Evaluation February 12 City Council Candidate Filing period ends March 5 Staff planning session - FY 2022 Budget Kick-off March (TBD) City Council Candidate Orientation Election Day; Receive preliminary notices of appraised value from Chief Appraiser May 1 Preparation Canvass Results of May 1st Election; CFO to present 2Q FY2021 Performance Report; May 11* City Manager to present Capital Plan and Fiscal Forecast Special City Council Workshop (All day Budget Planning Workshop) - Comprehensive Plan/Focus Areas, Capital May 14* Plan Review, Fiscal Forecast Assumptions, Management Projects/Enhancements and Affirming Tax Revenue target. Community Support and Non-Special Event HOT Tourism related organization applications available at City Hall and May 17 on City's website May 18 Hunter's Crossing Local Government Corporation Meeting to review budget and propose Special Assessments June 28 Deadline - Community Support & Non-Special Event HOT Organization applications for FY2022 Funding (5:00pm) July 13 Community Support Organizations present their funding request to Council (limit 3 minutes) July 25 Deadline for Chief Appraiser to certify rolls to taxing units Publish Notice of proposed Special Assessments (must be posted 15 days prior to Public Hearing) June 5 Public Hearing Special Assessments for Hunter's Crossing PID; First Reading of the Amended and Restated Service June 22* and Assessment Plan. **July 13*** Council Meeting - Second Reading of the Amended and Restated Service and Assessment Plan. City Manager presents the FY 2022 Budget (considered filed with the City Secretary); Review Financial and July 27* Purchasing Policies. Meeting of the Governing Body to discuss the proposed tax rate; if proposed tax rate will exceed the No-New-August 10* Revenue Tax Rate or the Voter-Approval Tax Rate (whichever is lower), take record vote and schedule public hearing. Adoption August 10* Review Financial and Purchasing Policies; CFO to present 3Q FY2021 Performance Report. August 17* Budget Workshop - Review Proposed Budget August 18* Budget Workshop#2 - Review Proposed Budget (if needed) August 24* Council Meeting - Adopt Financial and Purchasing Policies; Published Notice of Budget Hearing and Tax Rate (must be posted 10 days prior to Public Hearing - 5 days for Tax September 4 Rate notice) Council Meeting - Public Hearing and First Reading on Tax Rate Ordinance; Budget Public Hearing; First Reading on September 14* Budget Ordinance. Council Meeting to adopt tax rate and budget. Must adopt budget before tax rate. City Council must take a separate September 21* ratification vote to adopt any budget that will raise total property tax revenue. October 1 Fiscal Year begins mplementation October 12* Distibute Final FY2022 Adopted Budget Book November 9* CFO to present 4Q FY2021 Performance Report Begin FY2021 audit December 6 December 14* Presentation of preliminary unaudited financial report for FY2021

City of Bastrop

^{*} Council Meeting

City of Bastrop FY 2021-2022 Strategic Planning Calendar (assumes no voter approval election required) January 13 City Council Candidate filing period begins February 9* CFO to present 1Q FY2021 Performance Report; City Manager Evaluation February 12 City Council Candidate Filing period ends March 5 Staff planning session - FY 2022 Budget Kick-off March (TBD) City Council Candidate Orientation May 1 Election Day; Receive preliminary notices of appraised value from Chief Appraiser Preparation Canvass Results of May 1st Election; CFO to present 2Q FY2021 Performance Report; May 11* City Manager to present Capital Plan and Fiscal Forecast Special City Council Workshop (All day Budget Planning Workshop) - Comprehensive Plan/Focus Areas, Capital May 14* Plan Review, Fiscal Forecast Assumptions, Management Projects/Enhancements and Affirming Tax Revenue target. Community Support and Non-Special Event HOT Tourism related organization applications available at City Hall and May 17 on City's website May 18 Hunter's Crossing Local Government Corporation Meeting to review budget and propose Special Assessments June 28 Deadline - Community Support & Non-Special Event HOT Organization applications for FY2022 Funding (5:00pm) July 13 Community Support Organizations present their funding request to Council (limit 3 minutes) July 25 Deadline for Chief Appraiser to certify rolls to taxing units June 5 Publish Notice of proposed Special Assessments (must be posted 15 days prior to Public Hearing) Public Hearing Special Assessments for Hunter's Crossing PID; First Reading of the Amended and Restated June 22* Service and Assessment Plan. **July 13*** Council Meeting - Second Reading of the Amended and Restated Service and Assessment Plan. City Manager presents the FY 2022 Budget (considered filed with the City Secretary); Review Financial and July 27* Purchasing Policies. Meeting of the Governing Body to discuss the proposed tax rate; if proposed tax rate will exceed the No-New-Revenue Tax Rate or the Voter-Approval Tax Rate (whichever is lower), take record vote and schedule public-August 5* Meeting of the Governing Body to discuss the proposed tax rate; if proposed tax rate will exceed the No-New-August 10* Revenue Tax Rate or the Voter-Approval Tax Rate (whichever is lower), take record vote and schedule public Adoption August 10* Review Financial and Purchasing Policies; CFO to present 3Q FY2021 Performance Report. August 17* Budget Workshop - Review Proposed Budget August 18* Budget Workshop#2 - Review Proposed Budget (if needed) August 24* Council Meeting - Adopt Financial and Purchasing Policies; Published Notice of Budget Hearing and Tax Rate (must be posted 10 days prior to Public Hearing - 5 days for Tax September 4 Rate notice) Council Meeting - Public Hearing and First Reading on Tax Rate Ordinance; Budget Public Hearing; First Reading September 14* on Budget Ordinance. Council Meeting to adopt tax rate and budget. Must adopt budget before tax rate. City Council must take a separate September 21³ ratification vote to adopt any budget that will raise total property tax revenue. Souncil Meeting to adopt tax rate and budget. Must adopt budget before tax rate. City Council must take a separate September 28* ratification vote to adopt any budget that will raise total property tax revenue. October 1 Fiscal Year begins mplementation October 12* Distibute Final FY2022 Adopted Budget Book November 9* CFO to present 4Q FY2021 Performance Report December 6 Begin FY2021 audit December 14* Presentation of preliminary unaudited financial report for FY2021

FY 2021-2022 Strategic Planning Calendar (assumes no voter approval election required) January 13 City Council Candidate filing period begins February 9* CFO to present 1Q FY2021 Performance Report; City Manager Evaluation February 12 City Council Candidate Filing period ends March 5 Staff planning session - FY 2022 Budget Kick-off March (TBD) City Council Candidate Orientation Election Day; Receive preliminary notices of appraised value from Chief Appraiser May 1 Preparation Canvass Results of May 1st Election; CFO to present 2Q FY2021 Performance Report; May 11* City Manager to present Capital Plan and Fiscal Forecast Special City Council Workshop (All day Budget Planning Workshop) - Comprehensive Plan/Focus Areas, Capital May 14* Plan Review, Fiscal Forecast Assumptions, Management Projects/Enhancements and Affirming Tax Revenue target. Community Support and Non-Special Event HOT Tourism related organization applications available at City Hall and May 17 on City's website May 18 Hunter's Crossing Local Government Corporation Meeting to review budget and propose Special Assessments June 28 Deadline - Community Support & Non-Special Event HOT Organization applications for FY2022 Funding (5:00pm) July 13 Community Support Organizations present their funding request to Council (limit 3 minutes) July 25 Deadline for Chief Appraiser to certify rolls to taxing units Publish Notice of proposed Special Assessments (must be posted 15 days prior to Public Hearing) June 5 Public Hearing Special Assessments for Hunter's Crossing PID; First Reading of the Amended and Restated Service June 22* and Assessment Plan. July 13* Council Meeting - Second Reading of the Amended and Restated Service and Assessment Plan. City Manager presents the FY 2022 Budget (considered filed with the City Secretary); Review Financial and July 27* Purchasing Policies. Meeting of the Governing Body to discuss the proposed tax rate; if proposed tax rate will exceed the No-New-August 5* Revenue Tax Rate or the Voter-Approval Tax Rate (whichever is lower), take record vote and schedule public hearing. Adoption August 10* Review Financial and Purchasing Policies; CFO to present 3Q FY2021 Performance Report. August 17* Budget Workshop - Review Proposed Budget August 18* Budget Workshop#2 - Review Proposed Budget (if needed) August 24* Council Meeting - Adopt Financial and Purchasing Policies; Published Notice of Budget Hearing and Tax Rate (must be posted 10 days prior to Public Hearing - 5 days for Tax September 4 Rate notice) Council Meeting - Public Hearing and First Reading on Tax Rate Ordinance; Budget Public Hearing; First Reading on September 14* Budget Ordinance. Council Meeting to adopt tax rate and budget. Must adopt budget before tax rate. City Council must take a separate September 28* ratification vote to adopt any budget that will raise total property tax revenue. October 1 Fiscal Year begins mplementation October 12* Distibute Final FY2022 Adopted Budget Book November 9* CFO to present 4Q FY2021 Performance Report Begin FY2020 audit December 6 December 14* Presentation of preliminary unaudited financial report for FY2020

City of Bastrop

^{*} Council Meeting

City of Bastrop FY 2021-2022 Strategic Planning Calendar (assumes no voter approval election required)

		(assumes no voter approval election required)
	January 13	City Council Candidate filing period begins
Preparation	February 9*	CFO to present 1Q FY2021 Performance Report; City Manager Evaluation
	February 12	City Council Candidate Filing period ends
	March 5	Staff planning session - FY 2022 Budget Kick-off
	March (TBD)	City Council Candidate Orientation BASTROPTX
	May 1	Election Day; Receive preliminary notices of appraised value from Chief Appraiser
	May 11*	Canvass Results of May 1st Election; CFO to present 2Q FY2021 Performance Report; City Manager to present Capital Plan and Fiscal Forecast
ration	May 14*	Special City Council Workshop (All day Budget Planning Workshop) - Comprehensive Plan/Focus Areas, Capital Plan Review, Fiscal Forecast Assumptions, Management Projects/Enhancements and Affirming Tax Revenue target.
	May 17	Community Support and Non-Special Event HOT Tourism related organization applications available at City Hall and on City's website
	June 28	Deadline - Community Support & Non-Special Event HOT Organization applications for FY2022 Funding (5:00pm)
	July 13	Community Support Organizations present their funding request to Council (limit 3 minutes)
	July 21	Hunter's Crossing Local Government Corporation Meeting to review budget and propose Special Assessments
	July 25	Deadline for Chief Appraiser to certify rolls to taxing units
	July 24	Publish Notice of proposed Special Assessments (must be posted 15 days prior to Public Hearing)
	July 27*	City Manager presents the FY 2022 Budget (considered filed with the City Secretary); Review Financial and Purchasing Policies.
	August 5*	Meeting of the Governing Body to discuss the proposed tax rate; if proposed tax rate will exceed the No-New-Revenue Tax Rate or the Voter-Approval Tax Rate (whichever is lower), take record vote and schedule public hearing.
	August 10*	Review Financial and Purchasing Policies; CFO to present 3Q FY2021 Performance Report.
Ad	August 10*	Public Hearing Special Assessments for Hunter's Crossing PID; First Reading of the Amended and Restated Service and Assessment Plan.
Adoption	August 17*	Budget Workshop - Review Proposed Budget
S	August 18*	Budget Workshop#2 - Review Proposed Budget (if needed)
	August 24*	Council Meeting - Adopt Financial and Purchasing Policies; Second Reading of the Amended and Restated Service and Assessment Plan.
	September 4	Published Notice of Budget Hearing and Tax Rate (must be posted 10 days prior to Public Hearing - 5 days for Tax Rate notice)
	September 14*	Council Meeting - Public Hearing and First Reading on Tax Rate Ordinance; Budget Public Hearing; First Reading on Budget Ordinance.
	September 28*	Council Meeting to adopt tax rate and budget. Must adopt budget before tax rate. City Council must take a separate ratification vote to adopt any budget that will raise total property tax revenue.
=	October 1	Fiscal Year begins
_ldu	October 12*	Distibute Final FY2022 Adopted Budget Book
Implementation	November 9*	CFO to present 4Q FY2021 Performance Report
nta:	December 6	Begin FY2020 audit
ion	December 14*	Presentation of preliminary unaudited financial report for FY2020
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FY 2021-2022 Strategic Planning Calendar - *Internal Only*

	(assumes no voter approval election required)				
	January 13	City Council Candidate filing period begins			
Preparation	February 9*	CFO to present 1Q FY2021 Performance Report; City Manager Evaluation			
	February 12	City Council Candidate Filing period ends			
	March 5	Staff planning session - FY 2022 Budget Kick-off (Manuals Available)			
	March ??	City Council Candidate Orientation			
	May 1	Election Day; Receive preliminary notices of appraised value from Chief Appraiser			
	May 10	Budgets due from departments Est. 1832			
	May 11*	Canvass Results of May 1st Election; CFO to present 2Q FY2021 Performance Report; City Manager to present Capital Plan and Fiscal Forecast Special City Council Workshop (All day Budget Planning Workshop) - Commprehensive Plan/Focus Areas, Capital			
	May 14*	Plan Review, Fiscal Forescast Assumptions, Management Projects/Enhancements and Affirming Tax Revenue target.			
	May 14	Community Support and Non-Special Event HOT Tourism related organization applications available at City Hall and on City's website			
	June 7	Budget book to City Manager			
	June 14-18	City Manager and Directors - Discuss budget submittals and priorities			
	June 28	Deadline - Community Support Applications & Non-Special Event HOT Organization funding requests 5:00pm			
	July 13	Community Support Organizations present their funding request to Council (limit 3 minutes)			
	July 21	Hunter's Crossing Local Government Corporation Meeting to review budget and propose Special Assessments			
	July 25	Deadline for Chief Appraiser to certify rolls to taxing units			
	June 5	Published Notice of Hunter's Crossing PID Public Hearing (must be posted/written notice mailed to "property owener" 15 days prior to Public Hearing) deadline for paper Tues. June 1st			
	June 22*	Public Hearing Special Assessments for Hunter's Crossing PID; First Reading of the Amended and Restated Service and Assessment Plan.			
	July 13*	Council Meeting - Second Reading of the Amended and Restated Service and Assessment Plan.			
	July 27*	City Manager presents the FY 2022 Budget (considered filed with the City Secretary); Review Financial and Purchasing Policies.			
Adoption	August 5*	Meeting of the Governing Body to discuss the proposed tax rate; if proposed tax rate will exceed the No-New-Revenue Tax Rate or the Voter-Approval Tax Rate (whichever is lower), take record vote and schedule public hearing			
ρţi	August 10*	Review Financial and Purchasing Policies; CFO to present 3Q FY2021 Performance Report.			
9	August 17*	Budget Worshop - Review Proposed Budget			
	August 18*	Budget Worshop#2 - Review Proposed Budget (if needed)			
	August 24*	Council Meeting - Adopt Financial and Purchasing Policies Published Nation of Budget Hearing and Tay Rate (must be posted 10 days prior to Bublis Hearing & Fidous for Tay			
	September 4	Published Notice of Budget Hearing and Tax Rate (must be posted 10 days prior to Public Hearing - 5 days for Tax Rate notice) deadline for paper Tues. Aug. 31st			
	September 14*	Council Meeting - Public Hearing and First Reading on Tax Rate Ordinance; Budget Public Hearing; First Reading on Budget Ordinance.			
	September 28*	Council Meeting to adopt tax rate and budget. Must adopt budget before tax rate. City Council must take a separate ratification vote to adopt any budget that will raise total property tax revenue.			
3	October 1	Fiscal Year begins			
ple	October 12*	Distibute Final FY2022 Adopted Budget Book			
me	November 9*	CFO to present 4Q FY2021 Performance Report			
nta	December 6	Begin FY2021 audit			
Implementation	December 14*	Presentation of preliminary unaudited financial report for FY2021			

FY 2020-21 Budget Planning Calendar (if proposed rate is 8% or less than voter-approval rate)

Amended from 3.5% adopted Dec. 10, 2019

	T	Amended from 5.5% adopted Dec. 10, 2019	
Preparation	January 13	Staff Budget/CIP Planning Retreat	
	March 3	Budget Kick-Off Meeting (Manuals Available)	
	May 1	Receive preliminary notices of appraised value from Chief Appraiser	
	May 7	Budgets due from Departments	
	May 11*	Canvass Results of May 1st Election; CFO to present 2Q FY2021 Performance Report; Manager to present Capital Plan and Fiscal Forecast BATROPIX	
	May 14*	Special City Council Budget Workshop (All Day) Heart of the Lost Pines Est. 1842	
	May 15	Community Support Applications available at City Hall and on City's website	
	May 18	City Manager and Directors review of department pages including performance measures	
	May 25-27	Verify revenue projections of all funds; Meet with Non-Special Event HOT Tourism Related Organizations	
	June 8	Budget book to City Manager	
n	June 15-19	City Manager and Directors - Discuss budget submittals and priorities	
	June 22	City Manager and Directors review of budget priorities and 5 Year Financial Forecast	
	June 30	Deadline - Community Support Applications & Non-Special Event HOT Organization funding requests 5:00pm	
	July 14*	Community Support Organizations present their funding request to Council (limit 3 minutes)	
	July 16*	Special Council Budget Workshop (if needed)	
	July 20	CFO - Final review of revenue projections for all funds	
	July 22	Hunter's Crossing Local Government Corporation Meeting to review budget and propose Special Assessments	
	July 24	Deadline for Chief Appraiser to certify rolls to taxing units	
ı			
	August 1	Publish Notice of proposed Special Assessments (must be posted 10 days prior to Public Hearing)	
	August 4*	Meeting of the Governing Body to discuss the proposed tax rate; if proposed tax rate will exceed the No-New-Revenue Tax Rate or the Voter-Approval Tax Rate (whichever is lower), take record vote and schedule public hearing	
	August 11*	Council Meeting - Distribute Budget to Council in Work Session and highlight major topics Set date, time and place of a public hearing (considered filed with the City Secretary); Review Financial and Purchasing Policies.	
Ą	August 11*	Public Hearing Special Assessments for Hunter's Crossing PID; First Reading of the Amended and Restated Service and Assessment Plan.	
op	August 18*	Budget Worshop - Review Proposed Budget	
Adoption	August 19*	Budget Worshop#2 - Review Proposed Budget (if needed)	
	August 25*	Council Meeting - Adopt Financial and Purchasing Policies; Second Reading of the Amended and Restated Service and Assessment Plan.	
	August 29	Published Notice of Budget Hearing and Tax Rate (must be posted 10 days prior to Public Hearing - 5 days for Tax Rate notice)	
	September 8*	Council Meeting - Public Hearing and First Reading on Tax Rate Ordinance; Budget Public Hearing; First Reading on Budget Ordinance.	
	September 22*	Council Meeting to adopt tax rate and budget. Must adopt budget before tax rate. City Council must take a separate ratification vote to adopt any budget that will raise total property tax revenue.	
m T	October 1	Fiscal Year begins	
olem	October 13	Distibute Final FY2021 Adopted Budget Book	
ent	December 7	Begin FY2020 audit	
Implementation	December 15	Presentation of preliminary unaudited financial report for FY2020	
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FY 2020-21 Budget Planning Calendar (if proposed rate is 8% or less than voter-approval rate)

Amended from 3.5% adopted Dec. 10, 2019

	10	O. W.D. L. (ODD.D) D. L	
Preparation	January 13	Staff Budget/CIP Planning Retreat	
	March 3	Budget Kick-Off Meeting (Manuals Available)	
	May 1	Receive preliminary notices of appraised value from Chief Appraiser	
	May 7	Budgets due from Departments	
	May 11	City Manager and Directors review of budget submittals	
	May 15	Community Support Applications available at City Hall and on City's website	
	May 18	City Manager and Directors review of department pages including performance measures	
	May 25-27	Verify revenue projections of all funds; Meet with Non-Special Event HOT Tourism Related Organizations	
	June 8	Budget book to City Manager	
	June 15-19	City Manager and Directors - Discuss budget submittals and priorities	
Š	June 22	City Manager and Directors review of budget priorities and 5 Year Financial Forecast	
	June 30	Deadline - Community Support Applications & Non-Special Event HOT Organization funding requests 5:00pm	
	July 14*	Community Support Organizations present their funding request to Council (limit 3 minutes)	
	July 16*	Special Council Budget Workshop (if needed)	
	July 20	CFO - Final review of revenue projections for all funds	
	July 22	Hunter's Crossing Local Government Corporation Meeting to review budget and propose Special Assessments	
	July 24	Deadline for Chief Appraiser to certify rolls to taxing units	
	August 1	Publish Notice of proposed Special Assessments (must be posted 10 days prior to Public Hearing)	
	August 4*	Meeting of the Governing Body to discuss the proposed tax rate; if proposed tax rate will exceed the No-New-Revenue Tax Rate or the Voter-Approval Tax Rate (whichever is lower), take record vote and schedule public hearing	
	August 11*	Council Meeting - Distribute Budget to Council in Work Session and highlight major topics Set date, time and place of a public hearing (considered filed with the City Secretary); Review Financial and Purchasing Policies.	
	August 11*	Public Hearing Special Assessments for Hunter's Crossing PID; First Reading of the Amended and Restated Service and Assessment Plan.	
Add	August 15	Publish Notice of proposed Tax Rate (must be posted 10 days prior to Public Hearing)	
Adoption	August 18*	Budget Worshop - Review Proposed Budget	
S	August 19*	Budget Worshop#2 - Review Proposed Budget (if needed)	
	August 25*	Council Meeting - Public hearing on Tax Rate; Adopt Financial and Purchasing Policies; Second Reading of the Amended and Restated Service and Assessment Plan.	
	August 29	Published Notice of Budget Hearing (must be posted 10 days prior to Public Hearing)	
	September 8*	Council Meeting - First Reading on Tax Rate Ordinance; Budget Public Hearing; First Reading on Budget Ordinance.	
	September 22*	Council Meeting to adopt tax rate and budget. Must adopt budget before tax rate. City Council must take a separate ratification vote to adopt any budget that will raise total property tax revenue.	
ਡ	October 1	Fiscal Year begins	
pler	October 13	Distibute Final FY2021 Adopted Budget Book	
ner	December 7	Begin FY2020 audit	
Implementation	December 15	Presentation of preliminary unaudited financial report for FY2020	
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FY 2020-21 Budget Planning Calendar (if voter approval timeline is required)

	1	(ii voter approvai timeline is required)		
Preparation	January 13	Staff Budget/CIP Planning Retreat	1	
	March 3	Budget Kick-Off Meeting (Manuals Available)		
	April 16	Mid-Year Budget Workshop		
	May 1	Receive preliminary notices of appraised value from Chief Appraiser		
	May 7	Budgets due from Departments	BASTROPTX Heart of the Lost Pines Est. 1832	
	May 11	Cabinet review of budget submittals		
	May 15	Community Support Applications available at City Hall and on City's website		
	May 18	Cabinet review of department pages including performance measures		
	May 25-27	Verify revenue projections of all funds; Meet with Non-Special Event HOT Tourism Related Organical Eve	ganizations	
) atio	June 8	Budget book to City Manager		
] ¬	June 15-19	City Manager and Directors - Discuss budget submittals and priorities		
	June 22	Cabinet review of budget priorities and 5 Year Financial Forecast		
	June 30	Deadline - Community Support Applications & Non-Special Event HOT Organization funding requests 5:00pm		
	July 14	Community Support Organizations present their funding request to Council (limit 3 minutes)		
	July 20	Final review of revenue projections for all funds		
	July 22	Hunter's Crossing Local Government Corporation Meeting to review budget and propose Speci	al Assessments	
L	July 24	Deadline for Chief Appraiser to certify rolls to taxing units		
	July 28	Council Meeting - Distribute Budget to Council in Work Session and highlight major topics Set a public hearing (considered filed with the City Secretary); Review Financial and Purchasing P		
	July 30	Meeting of the Governing Body to discuss the proposed tax rate; if proposed tax rate will exceed the No-New-Revenue Tax Rate or the Voter-Approval Tax Rate (whichever is lower), take record vote and schedule public hearing		
	August 1	Publish Notice of proposed Special Assessments (must be posted 5 days prior to Public Hearing Published Notice of Budget Hearing (must be posted 10 days prior to Public Hearing)	g)	
	August 4	Budget Worshop - Review Proposed Budget		
Adoption	August 5	Budget Worshop#2 - Review Proposed Budget (if needed)		
) pti	August 6	Publish Notice of proposed Tax Rate (must be posted 5 days prior to Public Hearing)		
ion	August 11	Council Meeting - Public Hearing on the Tax Rate; First Reading on Tax Rate Ordinance; Budg Reading on Budget Ordinance; Public Hearing Special Assessments for Hunter's Crossing PID Amended and Restated Service and Assessment Plan.		
	August 24	Council Meeting to adopt tax rate and budget (must be done 71 days before election date). Mutax rate. City Council must take a separate ratification vote to adopt any budget that will raise to ORDER THE ELECTION if required (71 days prior to Election Day 11/3/2020)	, ,	
	August 25	Council Meeting - Second Reading of the Amended and Restated Service and Assessment Pleurchasing Policies.	an; Adopt Financial and	
m	October 1	Fiscal Year begins		
plei	October 27	Distibute Final FY2021 Adopted Budget Book		
Implementation	December 7	Begin FY2020 audit		
	December 15	Presentation of preliminary unaudited financial report for FY2020		
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