

Museum & Visitor Center Capital Needs

Critical Path

	Maintenance Need	Est Cost	Year	Safety of People	Safety of Objects	Maint.
1	Replace leaking roof with bitumen	\$20,720	1	x	x	x
2	Repair exterior door- parking	\$860	1	x	x	x
3	Replace rotten wood-ceiling supports	\$2,165	1	x	x	x
4	Repair water damaged drywall-exhibit closet	\$810	1	x	x	x
5	Replace & expand VC work area for safety exit	\$18,500	1	x		
6	Install safety railing at exterior ramp	\$3,330	1	x		
7	Duct modification and relocation of leaking dehumidifer	\$4,355	1		x	
8	Replace 4 ton AC unit- theatre	\$10,667	1	x	x	x
9	Paint exterior	\$8,220	1			x
10	Repair plumbing leaks	\$1,140	1	x		x
11	Replace dead electric plugs	\$414	1	x		x
12	Replace broken outside signage	\$6,050	1			x
13	Relocate fire truck	\$20,000	1			x
14	Install fire suppression	\$120,000	2	x	x	
15	Replace water heater	\$1,480	2			x
16	Replace discontinued & damaged ceiling tiles	\$26,000	2			x
17	Duct cleaning/sanitizing of existing mold	\$1,890	3	x	x	x
18	Install electronic rekey building	\$55,000	3	x	x	x
19	Replace archival lighting system	\$25,000	3		x	x
20	Bathroom sink replacement	\$700	3	x		x
21	Install mini split AC unit- VC bathrooms	\$11,455	3	x		x
22	Replace discontinued and damaged carpet	\$14,050	3		x	x
23	Grout visitor center floor	\$3,000	3			x
	Universal Project Costs					
24	Project Manager (part time- three years)	\$150,000				
25	Contigency- 15%	\$75,871				
	TOTAL ESTIMATE COST	\$505,806				