



STAFF REPORT

MEETING DATE: July 2, 2022

AGENDA ITEM: 5B

TITLE:

Discussion on Parks Fee Schedule

AGENDA ITEM SUBMITTED BY:

Thomas Martinez, Crew Leader Parks
Curtis Hancock, Public Works Director

BACKGROUND/HISTORY:

As part of the FY 2023 budget process, all department that assess fees will review their fee schedule and make recommendations on these schedules.

Jamie has a work colleague who has been an avid disc golf player for years. He is a member of a club in the San Antonio area. She reached out to him to get a sense of fees and he provided me with the following information:

Cost at popular tournament courses:

- Live Oak charges \$250, City of Live Oak - Main City Park (liveoaktx.net)
- Bierce charges \$5-\$10 per person seasonally,
- Moody's in Red Rock charges \$10/person/day, Moody's Disc Golf Country Club (moodydiscgolfcountryclub.com)
- City of San Antonio charges \$100, but has a deal with our club since we do a lot of maintenance they don't charge us.
- Tyler \$35/day permit fee

How many people attend tournaments/how long are they:

It really varies with the size of event. 1 day, 2 round events draw a smaller crowd. B tiers tend to be two day or more.

Here's 5 of my fairly recent tournaments (2022 and 2021):

- SATX B Tier 137 ppl 3 days 1 round per day
- Austin A Tier 127 ppl 3 days 1 round per day
- San Angelo B Tier 231 ppl 3 days 1 round per day (using three courses)
- SATX C Tier 133 ppl 1 day 2 rounds
- Spring Branch C Tier 70 people 1 day 2 rounds.

-Typical 2 day event on an 18 hole course with a shotgun start will cap at 84 ppl. They'll hold 2 rounds on a sat and a morning round on sun.

Sometimes there will be an optional bring your own partner doubles round on Friday evening as a way of a course preview. I've played with people from all over the country and some from out of country at events all over Texas. 250 ish per day is probably the break over point but I'm really not sure. I've more experience on the player side and volunteering with the physical side of preparation and running events. Not as much with the Tournament director side of things. Another good resource would be the Waterloo disc golf club. It's the oldest club in Texas and based out of Austin.

FISCAL IMPACT:

N/A

RECOMMENDATION:

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ATTACHMENTS:

N/A