



STAFF REPORT

MEETING DATE: April 11, 2023

TITLE:

Consider action to approve Resolution No. R-2023-61 of the City Council of the City of Bastrop, Texas, awarding a contract for the update to the 2016 Master Transportation Plan to Kimley Horn and Associate, INC in an amount not to exceed one hundred and seventy-five thousand dollars and zero cents (175,000.00) hereby attached as Exhibit A; authorizing the City Manager to execute all necessary documents; providing for a repealing clause; and establishing an effective date.

AGENDA ITEM SUBMITTED BY:

Trey Job CPM, Assistant City Manager for Community Development

BACKGROUND/HISTORY:

The last Master Transportation Plan was adopted in 2016 as part of and in conjunction with the City of Bastrop's 2036 Comprehensive Plan. The transportation plan was updated again as part of the adoption of the Bastrop Building Block Code to include a gridded street network.

A Transportation Master Plan is a long-range planning document used to guide the development of a community's transportation system. The purpose of the plan is to ensure the future transportation network meets the travel needs of the growing region for all modes of travel, including walking, bicycling, driving, and public transportation.

A transportation master plan does not represent a short-term list of construction projects, nor are the precise alignments of proposed roadways intended to be fixed. Instead, the plan serves as a general guidance document intended to help city officials plan the future of the transportation system, while weighing a variety of other factors, many of which may evolve over time.

It is recommended that the City of Bastrop periodically review and update the plan to ensure the plan reflects the most up-to-date information regarding growth and development trends, as well as community goals. As we continue to grow, we will also be updating our comprehensive plan and future land use map.

The scope of work provided by Kimley Horn will consist of the following tasks.

- Task 1: Project Management and Administration
- Task 2: Public Engagement
- Task 3: Needs Assessment
- Task 4: Intersection Analysis
- Task 5: Thoroughfare Plan and Cross Sections
- Task 6: Project Prioritization
- Task 7: Documentation

More information can be found in the standard contract attached as exhibit A-2 scope of work.

FISCAL IMPACT:

As one of the FY 23 capital improvement projects, the Transportation Master Plan update had a proposed budget of \$200,000.00.

RECOMMENDATION:

Assistant City Manager Job recommends approval of resolution R-2023-61

ATTACHMENTS:

- Resolution R-2023-61
- Draft Standard Contract.

