



STAFF REPORT

MEETING DATE: March 10, 2024

TITLE:

Fiscal Year 2026 Library Budget Planning report

STAFF REPRESENTATIVE:

Bonnie Pierson, Library Director

UPDATES:

The library has compiled preliminary numbers for Fiscal Year 2026's budget request. Due to the majority of third-party vendors and services increasing prices, the library does not expect to be able to request funding for many additional services in FY26. This report will highlight the anticipated changes and challenges for the coming year.

ATTACHMENTS:

- Fiscal Year 2026 Budget Projections and Proposals
- Fiscal Year 2026 Library Budget Breakdown