

Account	FY25 Budget	FY26 Budget
Supplies <ul style="list-style-type: none"> • Programming • Outreach • Office Supplies • Technology Replacement 	\$23,675.00	\$24,900.00
Postage	\$ 1,565.00	\$ 2,250.00
Books <ul style="list-style-type: none"> • Physical Materials • Electronic Materials 	\$50,500.00	\$52,670.00
Audio Visual	\$ 7,000.00	\$ 5,100.00
Book Maintenance	\$ 1,700.00	\$ 1,720.00
Equipment Maintenance	\$ 490.00	\$ 500.00
Computer Maintenance	\$ 4,110.00	\$ 4,540.00
Maintenance of Building	\$ 500.00	\$ 500.00
Communications	\$19,020.00	\$18,820.00
Utilities	\$17,000.00	\$17,000.00
Professional Services	\$ 2,100.00	\$ 1,625.00
Credit Card Processing	\$ 2,500.00	\$ 2,500.00
Library Automation	\$ 4,500.00	\$ 4,700.00
Equipment Rental	\$ 6,865.00	\$ 8,145.00
Advertising	\$ 2,425.00	\$ 2,625.00
Travel and Training	\$ 3,340.00	\$ 3,450.00
Dues and Subscriptions <ul style="list-style-type: none"> • Memberships • Subscriptions 	\$ 9,495.00	\$ 8,925.00
	Total: \$154,335.00	Total: \$159,970.00