

Account	Name	Original Budget	Activity	Encumbrances	Reserves	Budget Remaining	Pending	Ending Balance
501-85-80-5201	SUPPLIES	4300	1458.72	0	0	2841.28	0	1458.72
501-85-80-5203	POSTAGE	100	0	0	0	100	0	0
501-85-80-5230	FORMS	7500	363.9	0	0	7136.1	0	363.9
501-85-80-5401	COMMUNICATIONS	900	0	0	0	900	0	0
501-85-80-5505	PROFESSIONAL SERVICES	15000	16610	-1300	0	-310	0	15310
501-85-80-5601	ADVERTISING	53250	4669.02	13210	0	35370.98	0	17879.02
501-85-80-5602	PROMOTIONAL ACTIVITIES	5500	805.57	0	0	4694.43	0	805.57
501-85-80-5604	BUSINESS DEVELOPMENT	3000	247.11	0	0	2752.89	0	247.11
501-85-80-5605	TRAVEL & TRAINING	6250	638.46	0	0	5611.54	0	638.46
501-85-80-5615	DUES & SUBSCRIPTIONS	2010	2802.64	0	0	-792.64	0	2802.64
501-85-80-5622	COMMUNITY EVENT SUPPORT	0	1000	0	0	-1000	0	1000
501-85-80-5920	DOWNTOWN BEAUTIFICATION	28500	5205.73	0	0	23294.27	264.28	5470.01
501-85-80-5620	SPONSORED EVENTS - MARDI GRAS	45000	40528.13	11515.97	1000	-8044.1	0	53044.1
501-85-80-5620	SPONSORED EVENTS - WASSAIL	2500	3127.53	0	0	-627.53	0	3127.53
501-85-80-5620	SPONSORED EVENTS - MERRY ON MAIN	10000	13615.09	1480.22	0	-5095.31	0	15095.31
501-85-80-5620	SPONSORED EVENTS - TABLE ON MAIN	18500	784.5	0	0	17715.5	0	784.5
TOTAL FOR SPONSORED EVENTS		\$76,000.00	\$58,055.25	\$12,996.19	\$1,000.00	\$3,948.56	\$0.00	\$72,051.44

Mardi Gras Design

VETERAN'S DAY CAR SHOW