

MEMORANDUM

To: Honorable Mayor & City Council

From: Toni Kunz City Administrator

Date: September 28, 2026

Agenda Item: 4D Approval of Ordinance 464 to approve budget amendment to remove \$30,000.00 from the

Action Requested: Discussion and action

Overview and Background: City Council requested budget amendments.

Legal Services Recommendation: On September 29 2026, if Council votes to amend the budget that was adopted on Tuesday, September 22, 2026, the amended budget must be file as provided in Tex. Loc. Gov't Code Ann. § 102.009(d) since the amendment is prior to the adopted budget's effective date. Council may move the amended amounts from one line to another line item in the adopted budget since Council levied taxes to support the adopted budget. Council may move money from designated salary line items to the city council contingency line item or alternatively move it to be used for the WWTP project. In either case, the ordinance should include language that the amendment is necessary due to an unforeseen emergency expenditure to justify the amendment.