

CITY OF BANDERA. TEXAS 2024-2025 BUDGET ORDINANCE COVER PAGE:

"THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$54,672.61, WHICH IS A 3.49 PERCENT INCREASE FROM LAST YEAR'S BUDGET AND OF THAT AMOUNT \$9,877.04 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

The municipal property tax rates for the preceding fiscal year is **0.47** per \$100.00 in value. Each municipal property tax rate that has been adopted or calculated for the current fiscal year is set out below, including: the property tax rate is **0.47000** per \$100.00 in value; the no new revenue rate **0.443885** per \$100.00 in value; the voter approval tax rate **0.461724** per \$100.00 in value; the debt rate **0.030947** per \$100.00 in value; and the total amount of municipal debt obligations is **\$52,026.00**. The operation and maintenance rate is 0.439053 per \$100.00 in value.

ORDINANCE NO. 445

AN ORDINANCE APPROVING AND ADOPTING A BUDGET FOR OPERATING THE MUNICIPAL GOVERNMENT OF THE CITY OF BANDERA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING ON SEPTEMBER 30, 2025, APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET INCLUDING APPROPRIATIONS OF MONEY TO PAY INTEREST AND PRINCIPAL SINKING FUND REQUIREMENTS ON ALL INDEBTEDNESS; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of City of Bandera for the fiscal year October 1, 2024, to September 30, 2025, has been prepared by Rebeca Gibson, Mayor, as Budget Officer for the City of Bandera, Texas; and

WHEREAS, said budget has been submitted to the City Council by the Mayor, in accordance with state law; and

WHEREAS, public notice of a public hearing upon this budget has been duly and legally made as required by state law; and

WHEREAS, said public hearing on the Proposed Budget has been held; and

WHEREAS, after full and final consideration of proposed expenditures, revenues, financial condition, and comparative expenditures as presented, it is the consensus of opinion that the budget as considered and amended at said hearing and public meetings should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANDERA:

Section 1. That the City Council of the City of Bandera ratifies, approves and adopts the budget as finally considered for the fiscal year of October 1, 2024 to September 30, 2025, a copy of which shall be filed with the office of the City Secretary and with the Bandera County Clerk, and which is incorporated herein for all intents and purposes.

Section 2. That the appropriations for the 2024-2025 fiscal year for the different administrative units and purposes of the City of Bandera, Texas be fixed and determined for said fiscal year in accordance with the expenditures shown in said budget, and that the distribution and division of said appropriations be made in accordance with said budget including such amounts shown for providing for sinking funds for payment of the principal and interest and the retirement of the bonded debt of the City of Bandera.

Section 3. That the cover page provided in accordance with Texas Local Government Code Section 102.007(d) is incorporated herein for all purposes.

Section 4. That should any part, portion, or section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, or sections or parts of section of this ordinance, which provisions shall be, remain and continue to be in full force and effect.

Section 5. That all ordinances and appropriations for which provision has heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

Section 6. That this ordinance shall take effect and be in full force and effect on October 1, 2023, after its passage and approval according to law.

PASSED, APPROVED AND ADOPTED this 10th day of September 2024, at a special called meeting of the City Council of the City of Bandera, Texas, which meeting was held in compliance with the Open Meetings Act, *Tex. Gov't Code 551.001, et.seq.*, at which meeting a quorum was present and voting by recorded vote as memorialized on Exhibit "A" hereto.

Rebeca Gibson, Mayor

ATTEST:

Jill Shelton, City Secretary

EXHIBIT “A”

In accordance with Texas Local Government Code Section 102.007 the recorded vote on the 2023-2024 budget ordinance is recorded as follows:

	Yay	Nay	Abstain
Tony Battle	_____	_____	_____
Jeff Flowers	_____	_____	_____
Debbie Breen	_____	_____	_____
Lynn Palmer	_____	_____	_____
Brett Hicks	_____	_____	_____