

CITY OF BANDERA COUNCIL AGENDA
Regular Meeting: Tuesday, August 13, 2024

AGENDA ITEM:

Budget Workshop.

SUBMITTED BY: Stan Farmer & Allyson Wright

APPROVED FOR AGENDA: Stan Farmer

BACKGROUND:

The current DRAFT budget has a surplus in the General Fund of \$62,276.

There are several items that Council members identified throughout the budget process that still warrant consideration:

Welcome to Bandera Signs: Approximately full amount of surplus.

Invest in Family-Friendly Park Events - Christmas, Easter, others: Estimate \$5,000/event.

Parking Lot Improvements on Cedar Street: Approximately \$100,000+/-.

Streetlight Replacement: Currently unknown. 58 total streetlights.

Two Deputy Marshals: \$84,185 per deputy marshal.

Mayor & Council Salary: \$1000/month – Mayor; \$500/month – Council. Total \$45,759.

Mailbox Kiosks: Currently unknown.

Redline Draft **Fee Schedule**

Draft Budgets for Other Funds to include Fund balances

FISCAL ANALYSIS:

N/A

RECOMMENDATION:

None.