

CITY OF BANDERA. TEXAS 2025-2026 BUDGET ORDINANCE COVER PAGE:

“This budget will raise more total property taxes than last year's budget by an amount of \$150,387.12, which is a 20.36 percent increase from last year's budget and of that amount \$2,496.16 is tax revenue to be raised from new property added to the tax roll this year.”

The municipal property tax rates for the preceding fiscal year is *0.47* per \$100.00 in value. Each municipal property tax rate that has been adopted or calculated for the current fiscal year is set out below, including:

1. the property tax rate is *0.569939* per \$100.00 in value;
2. the no new revenue rate *0.475618* per \$100.00 in value;
3. The maintenance and operations rate is *0.459681* per \$100.00 in value;
4. the voter approval tax rate *0.569939* per \$100.00 in value; and
5. the debt rate *0.110258* per \$100.00 in value.

The total amount of municipal debt obligations is \$171,945.

ORDINANCE NO. 454

AN ORDINANCE OF THE CITY OF BANDERA, TEXAS, ADOPTING THE BUDGET FOR THE CITY OF BANDERA, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026; AND PROVIDING FOR A CUMULATIVE CLAUSE, A SEVERABILITY CLAUSE, A SAVINGS CLAUSE, DECLARING AN EFFECTIVE DATE, AND; DECLARING PROPER NOTICE OF MEETING.

WHEREAS, Section 102.002, Texas Local Government Code, requires that the budget officer prepare a municipal budget each year to cover the proposed expenditures of the municipal government for the succeeding fiscal year; and

WHEREAS, the proposed budget was prepared by the budget officer for the City of Bandera, Texas (“City”) and filed with the City Secretary on July 17th, 2025; and

WHEREAS, the proposed budget has been available for inspection by any person at City Hall and on the City’s website since July 17th, 2025; and

WHEREAS, notice of a public hearing on the proposed budget of the City for fiscal year 2025 - 2026 has been posted in accordance with Chapter 102, Texas Local Government Code; and

WHEREAS, said budget has been submitted to the City Council by the Mayor, in accordance with state law; and

WHEREAS, public notice of a public hearing upon this budget has been duly and legally made as required by state law; and

WHEREAS, a public hearing was duly held prior to the City Council’s consideration of this Ordinance on August 26th, 2025 at City Hall as provided for in the notice of such public hearing and all interested persons were given an opportunity to be heard on said proposed budget; and

WHEREAS, the City Council finds that all provisions pertaining to the adoption of a budget have been in all things complied with; and

WHEREAS, after full and final consideration, the City Council is of the opinion that the budget should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANDERA:

SECTION 1. The above recitals contained in the preamble are hereby found to be true, and such recitals are incorporated herein for all purposes and are adopted as legislative findings of the City Council of the City of Bandera, Texas. The appropriations for the 2025-2026 fiscal year for the different administrative units and purposes of the City of Bandera, Texas be fixed and determined for said fiscal year in accordance with the expenditures shown in said budget, and that the distribution and division of said appropriations be made in accordance with said budget including such amounts shown for providing for sinking funds for payment of the principal and interest and the retirement of the bonded debt of the City of Bandera.

Section 2. That the City hereby approves and adopts the budget as finally considered for the fiscal year of October 1, 2025, to September 30, 2026, a copy of which shall be filed with the office of the City Secretary and with the Bandera County Clerk, and which is incorporated herein for all intents and purposes. That the cover page provided in accordance with Texas Local Government Code § 102.007(d) is incorporated herein for all purposes.

Section 3. This Ordinance shall be cumulative of all provisions of ordinances of the City of Bandera, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

section 4. If any section, subsection, paragraph, clause, phrase, or provision of this Ordinance shall be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or provision thereof, other than the part so adjudged to be invalid or unconstitutional.

Section 5. That all ordinances and appropriations for which provision has heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

Section 6. The necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this Ordinance shall take effect and be in full force immediately from and after its passage, as the law in such case provides.

Section 7. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, and Chapter 551.

PASSED, APPROVED AND ADOPTED this 26th day of August 2025, by a record vote of ___ ayes, ___ nays, and ___ abstentions of the City Council of Bandera, Texas.

Record Vote:

Tony Battle	Aye ____	Nay ____	Abstain ____
Debbie Breen	Aye ____	Nay ____	Abstain ____
Jeff Flowers	Aye ____	Nay ____	Abstain ____
Brett Hicks	Aye ____	Nay ____	Abstain ____
Lynn Palmer	Aye ____	Nay ____	Abstain ____

Denise Griffin, Mayor

ATTEST:

Jill Shelton, City Secretary