

DEPARTMENT	ANNUAL PAY	SOC SEC	MEDICARE	TMRS	TOTAL
ADMIN	\$ 551.00	\$ 34.16	\$ 7.99	\$ 69.09	\$ 662.24
PARKS	\$ 209.66	\$ 12.99	\$ 3.04	\$ 26.29	\$ 251.98
STREETS	\$ 209.66	\$ 12.99	\$ 3.04	\$ 26.29	\$ 251.98
WATER	\$ 314.50	\$ 19.50	\$ 4.56	\$ 39.44	\$ 378.00
W. WATER	\$ 314.50	\$ 19.50	\$ 4.56	\$ 39.44	\$ 378.00
MARSHAL	\$ 1,833.25	\$ 113.66	\$ 26.58	\$ 229.89	\$ 2,203.38
					\$ 4,125.58

INCENTIVE PAY NOT USED **\$ 3,400.00**

TOTAL UNUSED SALARY EXPENSES **\$ 7,525.58**

Example raises Feb - Oct (8 months)

Employee #1 \$748

Employee #2 \$503

\$1,251