



Staff Report

Subject: Leaf Collection-Contractual

Department/Program: Public Works / Leaf Collection

Recommendation: We recommend awarding the unit price contract to Hendel Lawncare not to exceed \$90,000.

	Unit Price 2021	Unit Price 2022	TOTAL BID
West County Landscaping	\$36.00/cy	\$38.60/cy	\$77,200
Hendel Lawncare	No Bid	\$29.00/cy	\$58,000
Leaves collected	1,997 Cy	2,000 cy	
BUDGET			\$45,000.00

Explanation: We advertised for bids and received two bids. The contractor will collect leaves in Meadowbrook Country Club and Claymont subdivision and deliver them to the Public Works yard for disposal. The contract is for a weekly pickup for six weeks from October 24th to December 2nd.

Information from the 2021 leaf collection indicated that 316 cubic yards of leaves were collected in Meadowbrook Country Club and 1681 cubic yards from the Claymont subdivision.

While the low bid's total is \$58,000 for Meadowbrook Country Club and Claymont subdivisions we would like to utilize Hendel Lawncare services in other areas of the city not to exceed \$90,000.

We would like to also make you aware that, although we are going over budget in this account, due to a shortage of workers, \$214,000 in payroll expenses was not spent in the Public Works Department during the first eight months of 2022,.

Submitted By: Jim Link

Date: 9/19/2022