



## Consent Item

**RE:** 2024 Traffic Grant Applications

**Department/Program:** Police Department

**Explanation:**

The Ballwin Police Department has actively pursued grant funding through the Missouri Department of Transportation for highway safety projects for many years. As in past years, the Police Department is asking that the Mayor and each Alderman sign a City Council Authorization form, which must be submitted with the grant application for project approval.

For 2024, we are requesting grant funding in the following amounts for these identified projects:

\$10,500	Hazardous Moving Violation Enforcement (includes \$2,000 funding to send two officers to LETSAC training)
\$4,500	DWI Saturation Enforcement
\$4,500	Youth Alcohol Enforcement
\$4,500	Occupant Protection (Seatbelt) Enforcement

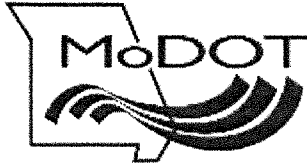
**\$24,000 Total Grant Application**

**Recommendation:**

The staff recommends the Mayor and each Alderman sign the City Council Authorization form so the Ballwin Police Department may apply for the four 2024 Missouri Department of Transportation Traffic Enforcement Grants.

**Submitted By:** John Bergfeld

**Date:** February 6, 2024



Highway Safety and Traffic Division  
P.O. Box 270  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

## CITY COUNCIL AUTHORIZATION

On \_\_\_\_\_, 20\_\_ the Council of \_\_\_\_\_  
\_\_\_\_\_ held a meeting and discussed the City's participation  
in Missouri's Highway Safety Program.

It is agreed by the Council that the City of \_\_\_\_\_  
\_\_\_\_\_ will participate in Missouri's Highway Safety Program.

It is further agreed by the Council that the Chief of Police will investigate the financial assistance available under the Missouri Highway Safety Program for Traffic Enforcement and report back to the Council his/her recommendations. When funding through the Highway Safety Division is no longer available, the local government entity agrees to make a dedicated attempt to continue support for this traffic safety effort.

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Council Member

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Mayor





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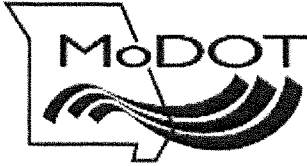
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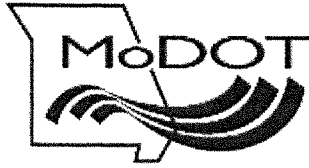
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Mayor





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P.O. Box 270  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

## CITY COUNCIL AUTHORIZATION

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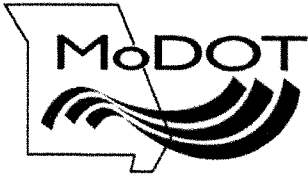
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Council Member

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Council Member

\_\_\_\_\_  
Mayor







**Highway Safety and Traffic Division  
TRAFFIC ENFORCEMENT APPLICATION  
October 01, 2024 through September 30, 2025**

Highway Safety and Traffic Division  
P.O. Box 270  
830 MoDOT Drive  
Jefferson City, MO 65102

(Application due by March 01, 2024)

<b>Agency:</b>	Ballwin Police Dept.	<b>Agency ORI#:</b>	MO0950200
<b>Address:</b>	302 Kehrs Mill Road	<b>Federal Tax ID#:</b>	436014914
		<b>DUNS #:</b>	TFCJQ5R2YC33
<b>City:</b>	Ballwin	<b>State:</b>	MO
		<b>Zip:</b>	63011-3717
		<b>County:</b>	St. Louis
<b>Phone:</b>	636-227-9636	<b>Fax:</b>	636-207-2340
<b>Contact:</b>	Officer Scott Stephens	<b>Email:</b>	sstephens@ballwin.mo.us
<b>Jurisdiction:</b>	Rural	<b>Jurisdiction Population:</b>	30,404
<b>Targeted Population:</b>	Impaired Drivers		

<p><b>Project activity for which your agency is requesting funding:</b></p> <p>Impaired Driving</p>
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<b>Project Title:</b>	DWI Saturation Enforcement	<b>Requested Amount:</b>	\$4,500.00
<b>Brief Description:</b>	Impaired Driving Enforcement		

Eric Sterman  
\_\_\_\_\_  
**Authorizing Official**

\_\_\_\_\_  
**Authorizing Official Signature**

\_\_\_\_\_  
City Administrator  
**Authorizing Official Title**

## PROBLEM IDENTIFICATION

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Substance-impaired drivers contributed to 22% of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs has increased significantly over the past decade. With recreational marijuana now legal in Missouri, there are concerns this trend will continue.

Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 81.7% of substance-impaired driving fatalities. Ten percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver.

Depending on the jurisdiction, impaired driving offenses in Missouri are prosecuted differently. Prosecutors and judges may not always be aware of the severity of the impaired driving problem or how to best provide treatment for an offender.

During the 2023 calendar year, the Ballwin Police Department worked nine (9) traffic crashes that were related to impaired driving. The nine impaired traffic crashes resulted in one (1) injury. While the traffic crash number is low, this can be attributed as a result of the increase in DWI arrest. The Ballwin Police Department made 21 DWI arrests in 2023, which represents a 5% increase over 2022.

## GOALS/OBJECTIVES

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### Core Performance Measure Goal:

Based on a goal of 0 fatalities by 2030, Missouri is setting a five-year average alcohol-involved fatality target of 232.6 by December 31, 2026.

### Goal:

To increase DWI arrest within the City of Ballwin involving drivers with a .08BAC or greater by 50%.

To decrease injury traffic crashes within the City of Ballwin involving drivers with a .08BAC by 50%.

### Performance Measure:

Number of disabling injury motor vehicle crashes involving drivers with 0.08BAC or greater.

### Benchmark:

2023 - 1

### Objectives:

Participate in the "Drive Sober or Get Pulled Over" campaign

Participate in all quarterly DWI enforcement campaigns

## PROJECT DESCRIPTION

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The Ballwin Police Department will accomplish the stated goals by conducting routine saturation patrols focused on violations involving impaired driving. Uniformed police officers and marked patrol vehicles will be utilized to conduct the DWI impaired enforcement. Officers assigned to this grant will work primarily from 9:00PM until 3:00AM Wednesday through Saturday. Officers will be actively patrolling streets located within Ballwin city limits. Their goal is to locate impaired drivers, and will take appropriate enforcement action upon the detection of such violators.

## SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
<b>You must answer the following questions.</b>	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to MOCARS?	Yes
5 Does your agency report MIBRS information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:  N/A	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.  During this period, our agency did encounter unexpended balances in the Highway Safety grant funding. The primary factor contributing to this situation was the impact of rotating manpower within the organization. Staffing fluctuations, including turnover and changes in personnel assignments, affected the seamless deployment of funds as planned.  However, our agency has since made significant strides in addressing staffing challenges . We are now in a much-improved position with regard to manpower, which has positively influenced our ability to efficiently utilize grant funds.  We remain committed to optimizing the use of granted resources to enhance highway safety initiatives .	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No

16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year? No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the UEI number it provided belongs).

**Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.**

18 Total number of DWI violations written by your agency.	21
19 Total number of speeding citations written by your agency.	1534
20 Total number of HVM citations written by your agency.	524
21 Total number of child safety/booster seat citations written by your agency.	8
22 Total number of safety belt citations written by your agency.	50
23 Total number of warnings issued.	4240

**Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.**

24 Total number of traffic crashes.	566
25 Total number of traffic crashes resulting in a fatality.	0
26 Total number of traffic crashes resulting in a serious injury.	9
27 Total number of speed-related traffic crashes.	4
28 Total number of speed-related traffic crashes resulting in a fatality.	0
29 Total number of speed-related traffic crashes resulting in a serious injury.	1
30 Total number of alcohol-related traffic crashes.	1
31 Total number of alcohol-related traffic crashes resulting in a fatality.	0
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	1
33 Total number of unbuckled fatalities.	0
34 Total number of unbuckled serious injuries.	3

**Enter your agency's information below.**

35 Total number of commissioned law enforcement officers.	47
36 Total number of commissioned patrol and traffic officers.	36
37 Total number of commissioned law enforcement officers available for overtime enforcement.	46
38 Total number of vehicles available for enforcement.	16
39 Total number of radars/lasers.	18
40 Total number of in-car video cameras.	16
41 Total number of PBTs and/or oral fluid testing devices. Please indicate the number of each type of instrument.	
2	
42 Total number of Breath Instruments.	1

**The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.**

43 Identify primary enforcement locations.	
Streets within the city limits of Ballwin, MO. Emphasis will be placed on the arterial roadways.	
44 Enter the number of enforcement periods your agency will conduct each month.	3
45 Enter the months in which enforcement will be conducted.	
October - September	
46 Enter the days of the week in which enforcement will be conducted.	
Wednesday - Saturday	
47 Enter the time of day in which enforcement will be conducted.	
Primarily 9PM - 3AM	
48 Enter the number of officers assigned during the enforcement period.	1
49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.	
N/A	



## PROJECT EVALUATION

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The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and MOCARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
  - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
  - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
  - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects

This project will be evaluated by the Sergeant of the Division of Patrol Support through annual crash analysis.

## ADDITIONAL FUNDING SOURCES

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HMV Enforcement - 9,700, 10/2023-10/2024

DWI Saturation Enforcement - 5,000 | 10/2023-10/2024

Occupant Protection Enforcement - 4,000 | 10/2023-10/2024

Youth Alcohol Enforcement - 4,000 | 10/2023-10/2024

CTO 2023 - 6,913.83 | 9/2023 - 8/2025

**BUDGET**

<b>Category</b>	<b>Item</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total</b>	<b>Match</b>	<b>Total Requested</b>
<b>Personnel</b>							
	Overtime and/or Fringe	Officer Overtime	1	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
					\$4,500.00	\$0.00	\$4,500.00
<b>Total Contract</b>					<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>

## ATTACHMENTS

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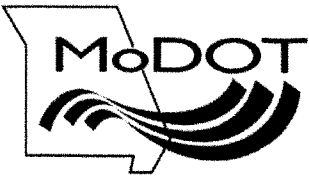
Document Type

Description

Original File Name

Date Added





**Highway Safety and Traffic Division**  
**TRAFFIC ENFORCEMENT APPLICATION**  
**October 01, 2024 through September 30, 2025**  
 (Application due by March 01, 2024)

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<b>Contact:</b>	Officer Scott Stephens	<b>Email:</b>	sstephens@ballwin.mo.us
<b>Jurisdiction:</b>	Rural	<b>Jurisdiction Population:</b>	30,404
<b>Targeted Population:</b>	Youth		

**Project activity for which your agency is requesting funding:**

Youth Alcohol

<b>Project Title:</b>	Youth Alcohol Enforcement	<b>Requested Amount:</b>	\$4,500.00
<b>Brief Description:</b>	Youth Alcohol Enforcement		

Eric Sterman  
 \_\_\_\_\_  
**Authorizing Official**

\_\_\_\_\_  
**Authorizing Official Signature**

City Administrator  
 \_\_\_\_\_  
**Authorizing Official Title**

## PROBLEM IDENTIFICATION

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Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 81.7% of substance-impaired driving fatalities. Ten percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver.

Depending on the jurisdiction, impaired driving offenses in Missouri are prosecuted differently. Prosecutors and judges may not always be aware of the severity of the impaired driving problem or how to best provide treatment for an offender.

There are numerous high schools surrounding the city limits of Ballwin, where officers of the Ballwin Police Department often encounter minors who possess or have consumed alcoholic beverages. These encounters occur during traffic stops or in response to party calls involving underage drinking.

While Ballwin has a relatively low rate of alcohol-involved crashes among drivers under the age of twenty-one (21), given the growing number of underage drivers in the area, it is imperative to maintain effective enforcement measures to ensure that the rate remains low.

Last year officers, responded to a house party where multiple juveniles were drinking underage. During this incident multiple juveniles required medical attention and transport to a nearby hospital. The Ballwin Police Department issued two Minor in Possessions citations in 2023. Compared to 2022, the Ballwin Police Department saw a slight decrease for minor in possessions, yet we saw an increase of underage drinking taking place at parties.

## GOALS/OBJECTIVES

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### Core Performance Measure Goal:

Based on a goal of 0 fatalities by 2030, Missouri is setting a five-year average alcohol-involved fatality target of 232.6 by December 31, 2026.

### Goal:

To completely eliminate and prevent motor vehicle crashes involving drivers under the age of twenty-one (21) who have consumed alcohol within the City of Ballwin.

### Performance Measure:

The number of motor vehicle crashes involving underage drivers who have consumed alcohol, as compared to the total number of alcohol-related motor vehicle crashes in Ballwin.

### Benchmark:

In 2023, there were zero (0) injuries involving underage drivers in alcohol related traffic crashes. Officers responded to three (3) related calls involving underage drinking.

### Objectives:

Participate in the "Drive Sober or Get Pulled Over" campaign.

Participate in all "Youth Alcohol" campaigns.

Conduct targeted enforcement operations during months with holidays or events associated with underage drinking.



## PROJECT DESCRIPTION

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Officers assigned to this project will work as single or two man uniformed unit from 9:00PM until 3:00AM on Friday or Saturday night. The mission will be to actively patrol streets of Ballwin, with the focus on identifying parties where underage drinking and driving may occur. In addition, officers will monitor roadways for signs of impaired underage drivers. Appropriate enforcement actions will be taken upon detection of violators.

## SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
<b>You must answer the following questions.</b>	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to MOCARS?	Yes
5 Does your agency report MIBRS information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.	
<p>During this period, our agency did encounter unexpended balances in the Highway Safety grant funding. The primary factor contributing to this situation was the impact of rotating manpower within the organization. Staffing fluctuations, including turnover and changes in personnel assignments, affected the seamless deployment of funds as planned.</p> <p>However, our agency has since made significant strides in addressing staffing challenges . We are now in a much-improved position with regard to manpower, which has positively influenced our ability to efficiently utilize grant funds.</p> <p>We remain committed to optimizing the use of granted resources to enhance highway safety initiatives .</p>	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No

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**Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.**

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23 Total number of warnings issued.	4240

**Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.**

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30 Total number of alcohol-related traffic crashes.	1
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32 Total number of alcohol-related traffic crashes resulting in a serious injury.	1
33 Total number of unbuckled fatalities.	0
34 Total number of unbuckled serious injuries.	3

**Enter your agency's information below.**

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37 Total number of commissioned law enforcement officers available for overtime enforcement.	46
38 Total number of vehicles available for enforcement.	16
39 Total number of radars/lasers.	18
40 Total number of in-car video cameras.	16
41 Total number of PBTs and/or oral fluid testing devices. Please indicate the number of each type of instrument.	
2	
42 Total number of Breath Instruments.	1

**The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.**

43 Identify primary enforcement locations.	
The City of Ballwin's policing jurisdiction. Focus will be on arterial roadways.	
44 Enter the number of enforcement periods your agency will conduct each month.	3
45 Enter the months in which enforcement will be conducted.	
October - September	
46 Enter the days of the week in which enforcement will be conducted.	
Sunday through Saturday focusing on weekends and non-school nights throughout the summer months.	
47 Enter the time of day in which enforcement will be conducted.	
Six hour blocks between the hours of 6PM and 3AM.	
48 Enter the number of officers assigned during the enforcement period.	2
49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.	
N/A	

## PROJECT EVALUATION

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The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and MOCARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
  - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
  - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
  - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects

The project will be evaluated by the Sergeant of the Division of Patrol Support through annual crash analysis.

## ADDITIONAL FUNDING SOURCES

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HMV Enforcement - 9,700, 10/2023-10/2024

DWI Saturation Enforcement - 5,000 | 10/2023-10/2024

Occupant Protection Enforcement - 4,000 | 10/2023-10/2024

Youth Alcohol Enforcement - 4,000 | 10/2023-10/2024

CTO 2023 - 6,913.83 | 9/2023 - 8/2025

**BUDGET**

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<b>Category</b>	<b>Item</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total</b>	<b>Match</b>	<b>Total Requested</b>
<b>Personnel</b>							
	Overtime and/or Fringe	Overtime and/or Fringe	1	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
					\$4,500.00	\$0.00	\$4,500.00
<b>Total Contract</b>					<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>

## ATTACHMENTS

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Document Type

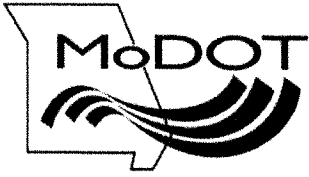
Description

Original File Name

Date Added







**Highway Safety and Traffic Division  
TRAFFIC ENFORCEMENT APPLICATION  
October 01, 2024 through September 30, 2025**

Highway Safety and Traffic Division  
P.O. Box 270  
830 MoDOT Drive  
Jefferson City, MO 65102

(Application due by March 01, 2024)

<b>Agency:</b>	Ballwin Police Dept.	<b>Agency ORI#:</b>	MO0950200				
<b>Address:</b>	302 Kehrs Mill Road	<b>Federal Tax ID#:</b>	436014914				
		<b>DUNS #:</b>	TFCJQ5R2YC33				
<b>City:</b>	Ballwin	<b>State:</b>	MO	<b>Zip:</b>	63011-3717	<b>County:</b>	St. Louis
<b>Phone:</b>	636-227-9636	<b>Fax:</b>	636-207-2340				
<b>Contact:</b>	Officer Scott Stephens	<b>Email:</b>	sstephens@ballwin.mo.us				
<b>Jurisdiction:</b>	Rural	<b>Jurisdiction Population:</b>	30,404				
<b>Targeted Population:</b>	Aggressive Drivers						

**Project activity for which your agency is requesting funding:**  
  
Hazardous Moving Violation

<b>Project Title:</b>	HMV Enforcement	<b>Requested Amount:</b>	\$10,500.00
<b>Brief Description:</b>	Hazardous Moving Violation Enforcement		

Eric Sterman  
\_\_\_\_\_  
**Authorizing Official**

\_\_\_\_\_  
**Authorizing Official Signature**

\_\_\_\_\_  
City Administrator  
**Authorizing Official Title**

## PROBLEM IDENTIFICATION

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During the last 5 years, no behavior on Missouri roadways has contributed to traffic fatalities as frequently as speed and aggressive driving. From 2017-2021, there were 2,547 fatalities involving a speeding or aggressive driver, accounting for 53% of all traffic fatalities. Speed and aggressive driving are cited in fatal crash reports as a contributing circumstance more than twice as often as impaired driving, and feedback and citation data from law enforcement agencies indicate speeds are up significantly during the last 3 years.

Between 2019 and 2021, St. Louis County documented a total of 83,392 vehicle crashes, with 1,035 occurring within the city limits of Ballwin. Notably, 238 of these crashes were attributed to aggressive driving, a form of hazardous moving violation that continues to pose a significant challenge in Ballwin. In the subsequent year, 2023, there were 566 recorded crashes, further emphasizing the ongoing concern surrounding road safety in the region. Additionally, the Ballwin Police Department issued 1,534 speeding citations and 524 citations for hazardous moving violations, highlighting the need for continued efforts to address and mitigate these issues.

## GOALS/OBJECTIVES

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### Core Performance Measure Goals:

Based on a goal of 0 fatalities by 2030, Missouri is setting a five-year average fatality target of 897.6 by December 31, 2026.

Based on a goal of 0 serious injuries by 2040, Missouri is setting a five-year average serious injury target of 4,486.1 by December 31, 2026.

Based on a goal of 0 fatalities by 2030, Missouri is setting a five-year average speed related fatality target of 293.8 by December 31, 2026.

### Performance Measure:

The performance measure will be determined by tracking the incidence of motor vehicle crashes related to aggressive driving that lead to injury or death.

### Benchmark:

The benchmark for this measure is set at 1. This is reached by analyzing the data from the 2023 year where the serious injuries listed at 1.

### Strategies:

To attain the established objective, the following strategies will be executed:

Full engagement in quarterly speed enforcement campaigns.

Implementation of three focused patrols each month to address hazardous moving violations.

## PROJECT DESCRIPTION

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Officers participating in this initiative may have assigned shifts at any time from 6:00 AM to 10:00 PM, seven days a week, working in four-hour increments. Their primary duty will involve actively patrolling the streets within the city limits of Ballwin, aiming to identify aggressive drivers engaged in hazardous moving violations. Upon identifying such violations, the officers will take necessary enforcement actions.

## SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
<b>You must answer the following questions.</b>	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to MOCARS?	Yes
5 Does your agency report MIBRS information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.	
<p>During this period, our agency did encounter unexpended balances in the Highway Safety grant funding. The primary factor contributing to this situation was the impact of rotating manpower within the organization. Staffing fluctuations, including turnover and changes in personnel assignments, affected the seamless deployment of funds as planned.</p> <p>However, our agency has since made significant strides in addressing staffing challenges . We are now in a much-improved position with regard to manpower, which has positively influenced our ability to efficiently utilize grant funds.</p> <p>We remain committed to optimizing the use of granted resources to enhance highway safety initiatives .</p>	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No

16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year? No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the UEI number it provided belongs).

**Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.**

18 Total number of DWI violations written by your agency.	21
19 Total number of speeding citations written by your agency.	1534
20 Total number of HMV citations written by your agency.	524
21 Total number of child safety/booster seat citations written by your agency.	8
22 Total number of safety belt citations written by your agency.	50
23 Total number of warnings issued.	4240

**Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.**

24 Total number of traffic crashes.	566
25 Total number of traffic crashes resulting in a fatality.	0
26 Total number of traffic crashes resulting in a serious injury.	9
27 Total number of speed-related traffic crashes.	4
28 Total number of speed-related traffic crashes resulting in a fatality.	0
29 Total number of speed-related traffic crashes resulting in a serious injury.	1
30 Total number of alcohol-related traffic crashes.	1
31 Total number of alcohol-related traffic crashes resulting in a fatality.	0
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	1
33 Total number of unbuckled fatalities.	0
34 Total number of unbuckled serious injuries.	3

**Enter your agency's information below.**

35 Total number of commissioned law enforcement officers.	47
36 Total number of commissioned patrol and traffic officers.	36
37 Total number of commissioned law enforcement officers available for overtime enforcement.	46
38 Total number of vehicles available for enforcement.	16
39 Total number of radars/lasers.	18
40 Total number of in-car video cameras.	16
41 Total number of PBTs and/or oral fluid testing devices. Please indicate the number of each type of instrument. 2 - PBT	
42 Total number of Breath Instruments.	1

**The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.**

43 Identify primary enforcement locations. Boundaries for the City of Ballwin, Missouri.	
44 Enter the number of enforcement periods your agency will conduct each month.	3
45 Enter the months in which enforcement will be conducted. October - September	
46 Enter the days of the week in which enforcement will be conducted. Sunday - Saturday	
47 Enter the time of day in which enforcement will be conducted. 6 am - 10 pm	
48 Enter the number of officers assigned during the enforcement period.	1
49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used. NA	



## PROJECT EVALUATION

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The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and MOCARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
  - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
  - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
  - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects

This project will be evaluated by the Sergeant of the Division of Patrol Support through annual crash analysis.

## ADDITIONAL FUNDING SOURCES

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HMV Enforcement - 9,700, 10/2023-10/2024

DWI Saturation Enforcement - 5,000 | 10/2023-10/2024

Occupant Protection Enforcement - 4,000 | 10/2023-10/2024

Youth Alcohol Enforcement - 4,000 | 10/2023-10/2024

CTO 2023 - 6,913.83 | 9/2023 - 8/2025

**BUDGET**

<b>Category</b>	<b>Item</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total</b>	<b>Match</b>	<b>Total Requested</b>
<b>Personnel</b>							
	Overtime and/or Fringe	Overtime funding for officers to work Hazardous Moving enforcement. Approximately 128 hours of overtime enforcement.	1	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00
					<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>
<b>Training</b>							
	Professional Development	Funding to send two (2) officers to LETSAC.	2	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00
					<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
<b>Total Contract</b>					<b>\$10,500.00</b>	<b>\$0.00</b>	<b>\$10,500.00</b>

## ATTACHMENTS

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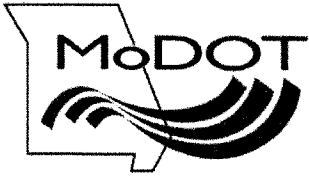
Document Type

Description

Original File Name

Date Added





**Highway Safety and Traffic Division  
TRAFFIC ENFORCEMENT APPLICATION  
October 01, 2024 through September 30, 2025**

Highway Safety and Traffic Division  
P.O. Box 270  
830 MoDOT Drive  
Jefferson City, MO 65102

(Application due by March 01, 2024)

<b>Agency:</b>	Ballwin Police Dept.	<b>Agency ORI#:</b>	MO0950200				
<b>Address:</b>	302 Kehrs Mill Road	<b>Federal Tax ID#:</b>	436014914				
		<b>DUNS #:</b>	TFCJQ5R2YC33				
<b>City:</b>	Ballwin	<b>State:</b>	MO	<b>Zip:</b>	63011-3717	<b>County:</b>	St. Louis
<b>Phone:</b>	636-227-9636	<b>Fax:</b>	636-207-2340				
<b>Contact:</b>	Officer Scott Stephens	<b>Email:</b>	sstephens@ballwin.mo.us				
<b>Jurisdiction:</b>	Rural	<b>Jurisdiction Population:</b>	30,404				
<b>Targeted Population:</b>	All Drivers						

**Project activity for which your agency is requesting funding:**

Occupant Protection

<b>Project Title:</b>	Occupant Protection	<b>Requested Amount:</b>	\$4,500.00
<b>Brief Description:</b>	Occupant Protection		

Eric Sterman  
\_\_\_\_\_  
**Authorizing Official**

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**Authorizing Official Signature**

\_\_\_\_\_  
City Administrator  
**Authorizing Official Title**

## PROBLEM IDENTIFICATION

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During 2017-2021, 64.9% of drivers and occupants killed in crashes in Missouri were unrestrained. The percent of unrestrained teens killed is even higher at 71.6% while pickup truck drivers and occupants are even higher yet at 76.6%.

Missouri's observed seat belt use rate of 88.9% in 2022 is below the national average of 91.6%. Teen seat belt use is of particular concern coming in at just 71.8%, approximately 17% lower than the state average. Furthermore, seat belt use remains lowest amongst males, on non-highways, and in rural areas, particularly southeast and northeast Missouri. If everyone in Missouri buckled up, an estimated 250 lives would be saved each year.

## GOALS/OBJECTIVES

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### Core Performance Measure Goal:

Based on a goal of 0 fatalities by 2030, Missouri is setting a five-year average unrestrained fatality target of 324.4 by December 31, 2026.

### Other Performance Measure Goal:

Missouri's goal is to increase statewide observed seat belt use of front seat outboard occupants in passenger vehicles 1 percentage point annually from the 2022 calendar base year rate of 88.9% to 93.0% by December 31, 2026.

Increase seatbelt usage rates within the City of Ballwin and enhance traffic safety through targeted enforcement campaigns.



## PROJECT DESCRIPTION

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Officers assigned to this project are expected to operate during flexible hours , ranging from 7:00 AM to 7:00 PM, seven days a week, in two-hour shifts. Their primary responsibility entails conducting active patrols throughout all streets within the municipal boundaries of Ballwin, with a particular emphasis on identifying motorists who are non-compliant with safety belt regulations. Upon detection of such violators, appropriate enforcement measures will be taken. It should be noted that these violations will be deemed primary on all City streets and secondary on State highways.

## SUPPLEMENTAL INFORMATION

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<u>Question</u>	<u>Answer</u>
<b>You must answer the following questions.</b>	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to MOCARS?	Yes
5 Does your agency report MIBRS information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.  During this period, our agency did encounter unexpended balances in the Highway Safety grant funding. The primary factor contributing to this situation was the impact of rotating manpower within the organization. Staffing fluctuations, including turnover and changes in personnel assignments, affected the seamless deployment of funds as planned.  However, our agency has since made significant strides in addressing staffing challenges . We are now in a much-improved position with regard to manpower, which has positively influenced our ability to efficiently utilize grant funds.  We remain committed to optimizing the use of granted resources to enhance highway safety initiatives .	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No

16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year? No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the UEI number it provided belongs).

**Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.**

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20 Total number of HVM citations written by your agency.	524
21 Total number of child safety/booster seat citations written by your agency.	8
22 Total number of safety belt citations written by your agency.	50
23 Total number of warnings issued.	4240

**Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.**

24 Total number of traffic crashes.	566
25 Total number of traffic crashes resulting in a fatality.	0
26 Total number of traffic crashes resulting in a serious injury.	9
27 Total number of speed-related traffic crashes.	4
28 Total number of speed-related traffic crashes resulting in a fatality.	0
29 Total number of speed-related traffic crashes resulting in a serious injury.	1
30 Total number of alcohol-related traffic crashes.	1
31 Total number of alcohol-related traffic crashes resulting in a fatality.	0
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	1
33 Total number of unbuckled fatalities.	0
34 Total number of unbuckled serious injuries.	3

**Enter your agency's information below.**

35 Total number of commissioned law enforcement officers.	47
36 Total number of commissioned patrol and traffic officers.	36
37 Total number of commissioned law enforcement officers available for overtime enforcement.	46
38 Total number of vehicles available for enforcement.	16
39 Total number of radars/lasers.	18
40 Total number of in-car video cameras.	16
41 Total number of PBTs and/or oral fluid testing devices. Please indicate the number of each type of instrument.	
2 - PBT	
42 Total number of Breath Instruments.	1

**The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.**

43 Identify primary enforcement locations.	
Ballwin Police Department Jurisdiction.	
44 Enter the number of enforcement periods your agency will conduct each month.	3
45 Enter the months in which enforcement will be conducted.	
October - September	
46 Enter the days of the week in which enforcement will be conducted.	
Monday - Sunday	
47 Enter the time of day in which enforcement will be conducted.	
0700-1900	
48 Enter the number of officers assigned during the enforcement period.	1
49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.	
NA	

## PROJECT EVALUATION

---

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and MOCARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
  - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
  - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
  - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects

This project will be evaluated by the Patrol Support Sergeant through the use of annual crash report data.

## ADDITIONAL FUNDING SOURCES

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HMV Enforcement - 9,700, 10/2023-10/2024

DWI Saturation Enforcement - 5,000 | 10/2023-10/2024

Occupant Protection Enforcement - 4,000 | 10/2023-10/2024

Youth Alcohol Enforcement - 4,000 | 10/2023-10/2024

CTO 2023 - 6,913.83 | 9/2023 - 8/2025

**BUDGET**

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<b>Category</b>	<b>Item</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total</b>	<b>Match</b>	<b>Total Requested</b>
<b>Personnel</b>							
	Overtime and/or Fringe		1	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
					<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>
<b>Total Contract</b>					<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>

## ATTACHMENTS

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Document Type

Description

Original File Name

Date Added



