



Staff Report

Re: Leaf Collection-Contractual

Department/Program: Public Works / Leaf Collection

Explanation: We advertised for bids and received one bid. The contractor will collect leaves in Meadowbrook Country Club and Claymont subdivision as well as other areas as needed and deliver them to the Public Works yard for disposal. The contract is for leaf collection for approximately 6 weeks from October 23rd to December 1st.

	Unit Price 2021	Unit Price 2022	Unit Price 2023	TOTAL BID
<i>West County Landscaping</i>	\$36.00/cy	\$38.60/cy	\$36.17	\$72,340
<i>Hendel Lawncare</i>	No Bid	\$29.00/cy	No Bid	No Bid
Leaves collected	1997 Cy	2149 cy		
BUDGET				\$45,000.00

Information from the 2021 leaf collection indicated that 1997 cubic yards of leaves were collected in Meadowbrook Country Club and the Claymont subdivision. In 2022 we collected 1707 cubic yards in Claymont and Meadowbrook Country Club and a total of 2149 cubic yards of leaves throughout the city from the contractor.

We would like to also make you aware that although we are going over budget in this account, we have had at least 5 positions vacant due to a shortage of workers.

Recommendation: We recommend awarding the unit price contract to West County Landscaping not to exceed \$73,000.

Submitted By: Jim Link

Date: 10/02/2023