



**BOARD OF ALDERMEN BUDGET
WORKSHOP
Meeting Minutes**

OCTOBER 13, 2025

6:00 PM 1 GOVERNMENT CTR. BALLWIN, MO 63011

THE MINUTES ARE PREPARED IN SUMMARY TO REFLECT THE OVERALL DISCUSSIONS, NOT VERBATIM QUOTES.

The meeting was called to order by City Administrator Eric Sterman at 6:00 p.m.

ROLL CALL

Committee Members Present

Mayor Mark R. Stallmann
Alderman Janet Rodriguez Judd
Alderman Michael Finley
Alderman Pamela Haug
Alderman Tequila Gray
Alderman Frank Fleming
Alderman Mark Weaver
Alderman David Siegel
Alderman Jim Lehmkuhl

Absent

Staff Present:

City Administrator Eric Sterman
Public Works Director Jim Link
Police Chief John Bergfeld
Finance Officer Denise Keller
Parks & Recreation Director Chris Conway

AGENDA

Budgeted General Fund Expenses

City Administrator Eric Sterman and Finance Officer Denise Keller presented the budgeted General Fund expenses to the Board of Aldermen. They noted Sales Tax is down, savings from the Public Works project and no Federal road project for 2026.

They presented two different options to the Board of Aldermen: a balanced budget (Option A) with no extra expenses and a budget (Option B) that draws from the Capital Fund with additional expenses for things like additional sidewalk & slabs done, an additional police car and a new monument sign at the Pointe.



**BOARD OF ALDERMEN BUDGET
WORKSHOP
Meeting Minutes**

OCTOBER 13, 2025

6:00 PM 1 GOVERNMENT CTR. BALLWIN, MO 63011

The Budget Workshop paused at 6:59 p.m. for the Board of Aldermen Meeting.

The Budget Workshop resumed at 8:09 p.m.

The Board of Aldermen noted they liked Option B best, and wanted to add additional money to put the total overages from the balanced budget at \$1 million, which will be paid for out of the Capital Fund. Alderman Frank Fleming made a motion to have staff draft a budget that withdraws \$1 million out of Capital funds for additional expenses like sidewalks & slabs and to complete the entirety of the Claymont project, plus an additional police car and a new monument sign at the Pointe. Alderman Michael Finley seconded the motion. A voice vote was taken with unanimous affirmative result and the motion passed.

The meeting adjourned at 8:45 p.m.

MARK R. STALLMANN, MAYOR

ATTEST:

MEGAN FREEMAN, CITY CLERK