



Staff Report

Subject: Asphalt Overlay - Mill and Repave

Department/Program: Public Works- Streets and Sidewalks

Explanation: This contract is to mill and repave streets by asphalt overlay. This is a larger bid than typical this year, due to the inclusion of the entirety of Claymont Drive. In addition to Claymont, Cedar Tree Ln, Garden Leaf Ct., Covert Ct, Spring Oaks Ct, Seven Trails Dr, Coral Terrace, Monroe Mill Dr, and Oak Run Ln will all receive this surface treatment.

Requests for bids were sent to several contractors. We also advertised in the St. Louis Business Journal and on the City’s website. Bid specifications are on file at the Public Works Department. On May 29th, 2026, seven bids were opened. Feedback received was that costs are higher due to high oil prices. The summary of bids received is as follows.

Bidder	Base Bid
Ford Asphalt	\$900,000.00
Asphalt Services LLC.	\$977,438.35
Spencer Contracting	\$958,393.42
E.Meier Contracting	\$982,340.26
Gershenson Construction	\$967,206.50
Pace Construction	\$994,784.00
Byrne & Jones	\$1,036,907.23
Budget	\$812,461.00

For the low bidder, Ford Asphalt, the breakdown of cost per street is as follows:

Proposed Streets	Cost Per Street
Cedar Tree Ln.	\$19,276.79
Garden Leaf Ct.	\$21,052.85
Covert Ct.	\$13,755.56
Spring Oaks Ct.	\$11,505.78
Seven Trails Dr.	\$107,460.54
Coral Terrace	\$55,806.30
Monroe Mill Dr.	\$85,873.10
Claymont Dr.	\$541,011.62
Oak Run Ln.	\$44,257.46
Total	\$900,000.00

Since the project is over budget, there is the option either to award the full bid and exceed budget, or to remove one or more streets from the list. Staff is recommending awarding the full contract for \$900,000; savings will be made up on other projects. If the Board wishes to lower the cost to get under budget, it is recommended that Seven Trails Drive be omitted for a savings of \$107,460, and that street can be paved in 2027 instead.

In addition, Winchester approached the City of Ballwin last fall about having one of their streets paved with pricing through our contract for 2026. This street is Lakeside Dr. We created an addendum so the bid would be priced as an alternate instead of within our contract. Results were given to the City of Winchester and we are awaiting their Boards approval. Winchester would pay the full cost of this addendum and no cost would be incurred by the City of Ballwin. If the low bidder, Ford Asphalt, is selected the cost of the addendum paid by Winchester would be \$50,000.

We have used Ford Asphalt company on several Missouri American Water restoration projects as well as Spire restoration projects. They also constructed the tennis court park lot expansion several years ago.

Ford Asphalt Company has no OSHA violations in the last 5 years.

Recommendation: We recommend awarding this contract at the unit bid price to the low bidder, Ford Asphalt, not to exceed \$900,000.00.

Submitted By: Jim Link

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