



Staff Report

Subject: Leaf Collection-Contractual

Department/Program: Public Works / Leaf Collection

Explanation: We advertised for bids and received one bid. The contractor will collect leaves in Meadowbrook Country Club and Claymont subdivision as well as other areas as needed and deliver them to the Public Works yard for disposal. The contract is for leaf collection for approximately 6 weeks from October 28th to December 6th.

We opened bids on 9-27-2024 and received one bid for a unit price of \$37.70 per cubic yard and \$99,905.00 for the entirety of the bid.

	Unit Price 2021	Unit Price 2022	Unit Price 2023	TOTAL BID
<i>West County Landscaping</i>	\$36.00/cy	\$38.60/cy	\$36.17	
Leaves collected	1997 cy	2149 cy	2019 cy	
BUDGET				\$73,000.00

Information from the 2021-2023 leaf collection indicated that approximately 2000 cubic yards of leaves were collected in Meadowbrook Country Club and the Claymont subdivision. In 2023 we collected 1662 cubic yards in Claymont and Meadowbrook Country Club and a total of 2019 cubic yards of leaves throughout the city from the contractor.

We would like to also make you aware that although we are proposing to go over budget in this account, we will offset that cost with the savings captured from unfilled positions due to labor shortages this year.

Recommendation: We recommend awarding the unit price contract to West County Landscaping not to exceed \$99,905.00.

Submitted By: Jim Link

Date: 09/28/2024