



**BOARD OF ALDERMEN BUDGET
WORKSHOP
Meeting Minutes**

SEPTEMBER 23, 2024

5:30 PM 1 GOVERNMENT CTR. BALLWIN, MO 63011

THE MINUTES ARE PREPARED IN SUMMARY TO REFLECT THE OVERALL DISCUSSIONS, NOT VERBATIM QUOTES.

The meeting was called to order by Frank Fleming at 5:36 p.m.

ROLL CALL

Present

- Alderman Mike Utt
- Alderman Michael Finley
- Alderman Pamela Haug via videoconference
- Alderman Mark Stallmann
- Alderman Frank Fleming
- Alderman Mark Weaver
- Alderman Jim Lehmkuhl
- Alderman David Siegel
- City Administrator Eric Sterman
- City Attorney Robert Jones

Absent

- Mayor Tim Pogue

AGENDA

City Finance Officer Denise Keller discussed employee compensation. The Board of Aldermen had a discussion regarding increasing the pay rate for Public Works employees to attract more workers.

City Finance Officer Denise Keller discussed the upcoming budget year's projects and Capital Improvement Plan for the next several years along with the General Fund Revenue.

Parks & Recreation Director Chris Conway noted there will be an increase in Non-Resident golf fees and increases for birthday parties, swim lessons, and day camp pricing. The increase is due to higher costs and payroll expenses.

The meeting adjourned at 7:05 p.m.