



**BOARD OF ALDERMEN BUDGET
WORKSHOP
Meeting Minutes**

October 9, 2023

6:00 PM 1 GOVERNMENT CTR. BALLWIN, MO 63011

THE MINUTES ARE PREPARED IN SUMMARY TO REFLECT THE OVERALL DISCUSSIONS, NOT VERBATIM QUOTES.

The meeting was called to order by Mayor Tim Pogue at 6:00 p.m.

ROLL CALL

Present

Absent

- Mayor Tim Pogue
- Alderman Mike Utt
- Alderman Michael Finley
- Alderman Kevin M. Roach
- Alderman Mark Stallmann
- Alderman Frank Fleming
- Alderman Jim Leahy
- Alderman Ross Bullington
- Alderman David Siegel
- City Administrator Eric Sterman

MINUTES

City Finance Officer Denise Keller went through the City’s budget expenses summary, noting a change in LAGERS rate for most employees.

Alderman Kevin Roach arrived at 6:07 p.m.

Ballwin Police Captain John Bergfeld noted the department is asking for 4 new patrol vehicles and an upgrade to the in-car recording & body-worn camera system, along with a TASER upgrade.

Alderman Michael Finley arrived at 6:15 p.m.

Public Works Director Jim Link noted that concrete slab work and cracksealing work will not be divided up as evenly between wards as years past, as the goal is to focus on the worst streets overall in the City. The department also plans to concentrate more on work orders rather than mill/repave to catch up.

Parks & Recreation Director Chris Conway noted the tennis courts at Vlasis & New Ballwin parks will need repairs in 2024. The plan is to also add new pickleball courts at New Ballwin.

City Finance Officer Denise Keller noted administration is looking to increase the IT budget for security and monitoring. Street light maintenance is also increasing.

The meeting adjourned at 6:56 p.m.