



STAFF REPORT

Subject: New Ballwin Road STP-4939(609)

Department/Program: Public Works/Pavement/Streets

Explanation: The 2023 budget provides for the resurfacing of New Ballwin Road through an 80/20 STP project. Sidewalk replacement, and upgrading of curb ramps to current ADA standards will be done by city crews in-house. This work was originally scheduled to occur in 2022 and was bid last summer. The table below summarizes the bids received on July 26, 2022.

	TOTAL BID
Spencer Contracting	\$1,523,061.94
NB West	\$1,615,362.70
TOTAL PROJECT BUDGET	\$816,079.00

The decision was made to wait and rebid the project during December in the hopes of getting more competitive bids. The work was included in the 2023 budget and the amount budgeted for construction was increased to \$1,200,000.

Request for bid notices were sent to several contractors and advertised in the St. Louis Business Journal, ePlan, and on the City's website and on MoDOT's website on both July 26, 2022 and on December 6, 2022. Bid specifications are on file at the Public Works Department. The table below summarizes the bids received on December 6, 2022.

	TOTAL BID
Spencer Contracting	\$1,473,152.14
Jokerst Paving& Contracting	\$1,242,355.50
Byrne & Jones Construction	\$1,631,279.25
Raineri Construction	\$1,664,418.66
TOTAL PROJECT BUDGET	\$1,200,000.00

Staff has identified and removed the driveway aprons from the scope of the project at a cost of \$55,075.64. These will be replaced in-house along with the sidewalks now in budget year 2024. This will bring the total project cost below budget.

The portion that MoDot will reimburse does not change despite the higher construction cost. Any amount above the original budget of \$816,079 will be the responsibility of the City of Ballwin. For the contractual work in 2023 and the in-house work in 2024, the anticipated combined cost to the City will be \$689,134.

Recommendation: We recommend accepting the Bid received on December 6, 2022 from Jokerst Paving and contracting not to exceed the budget amount of \$1,200,000.

Submitted By: Jim Link

Date: January 1, 2023