



Staff Report

Subject: Proposal-Grant Application and Engineering Services Claymont Drive STP Project

Department/Program: Public Works/ Streets

Explanation: Surface Transportation Block Grant Program-Sub allocated (STP-S) – Claymont Drive needs some preventative maintenance done in the next few years to keep it in good shape for longevity. Street lights also can be upgraded and taken over by the City with projects like these to offset future costs down the road. We applied for this grant in 2022 but were unsuccessful in securing the grant.

In 2023 we are going to take a different approach and split this project into 2 phases. The first phase will be just under a mile for the portion between Holloway and Bellerive. In addition, we are going to exclude the engineering from the grant to increase our likelihood of being awarded. Cost for the application fee is \$2,918, which is reimbursable if the grant is not awarded. The application fee is to be paid in the 2023 budget, and the application needs to be submitted by February 10, 2023. Construction would be completed in 2025 or 2026. Phase 2 would be applied for in 2024, and if the City is successful with both grant applications it is possible that both phases would be completed simultaneously.

Total Project cost for the first phase is \$729,618 with the City of Ballwin's portion being \$263,757.

Recommendation: To approve a Proposal and an Application to East West Gateway for the Claymont Phase 1 project and to award provide professional engineering services for the above project to Cochran Engineering.

Submitted By: Jim Link, Ballwin Public Works

Date: 1/6/23